Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	3,962	9,036	2.3	2.0	-5.0%
Prior	4,014	9,507	2.4	2.0	-2.5%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	$34,134,123	$32,567,572		
Paid PMPM	$314.79	$285.47	10.3%	86.5%
Paid PEPM	$717.95	$676.08	6.2%	86.8%
Paid Amount In Network	$33,393,172	$32,462,799		
Discount Amount	$52,404,594	$51,774,603		
Payment Innovation				
Payment Innovation Paid Amount	$123,891	$61,837		
Payment Innovation PMPM	$1.14	$0.54	110.8%	129.0%
Total Paid Amount with Payment Innovation	$34,258,015	$32,629,409		
Total PMPM with Payment Innovation	$315.94	$286.01	10.5%	86.5%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

High Cost Claimants with Paid Amounts > $50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	$34,134,123	$32,567,572			97.8%
Total HCC Paid Amount Med	$16,394,562	$13,767,949			98.3%
HCC Paid Amount as % of Total Paid Amount	48.0%	42.3%	13.6%	38.1%	
Number of HCC Members > $50K	125	120			
HCC Members as Percent of Total Members	1.4%	1.3%	9.6%	1.1%	

High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark
HCC PMPM	$151.20	$120.68	25.3%	$109.57
HCC PEPM	$344.83	$285.81	20.6%	$230.00
Non-HCC PMPM	$163.60	$164.79	-0.7%	$191.97
Non-HCC PEPM	$373.12	$390.27	-4.4%	$402.97

Note: High Cost Claimants are defined as those claimants with more than $50,000 in paid amount during the reporting period.

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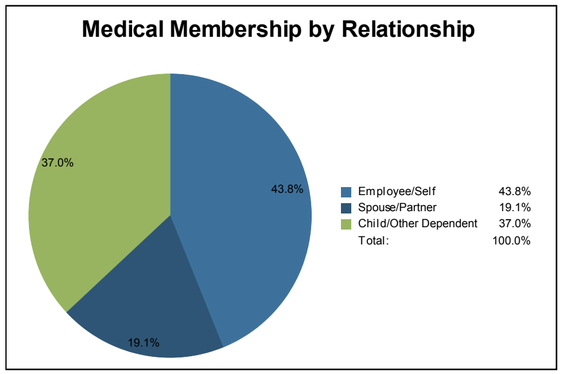
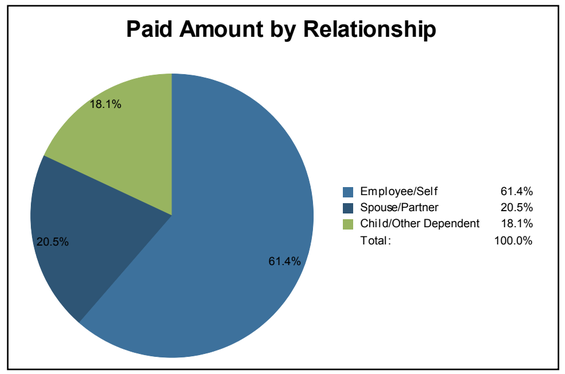
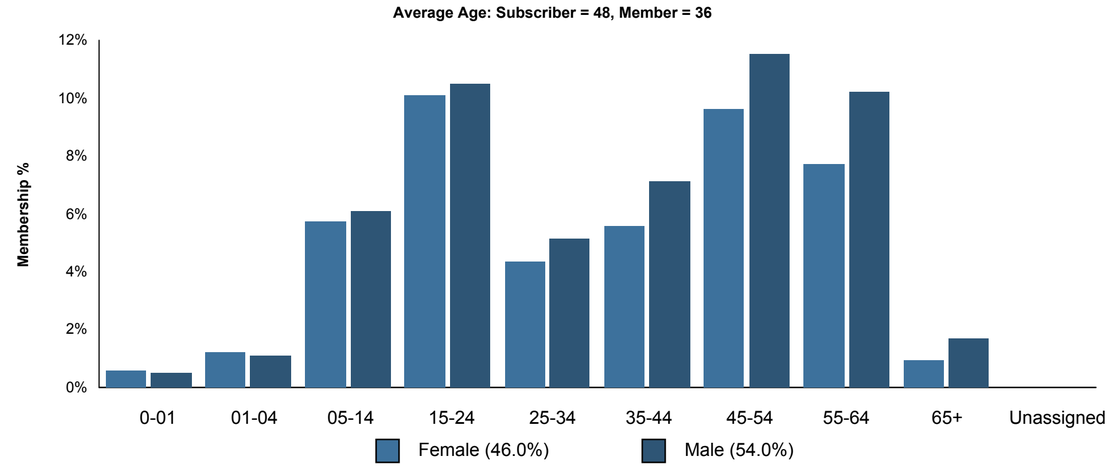




Medical Membership Summary by Age Band and Gender



NOTE: Anthem Book of Business Average Age is 35

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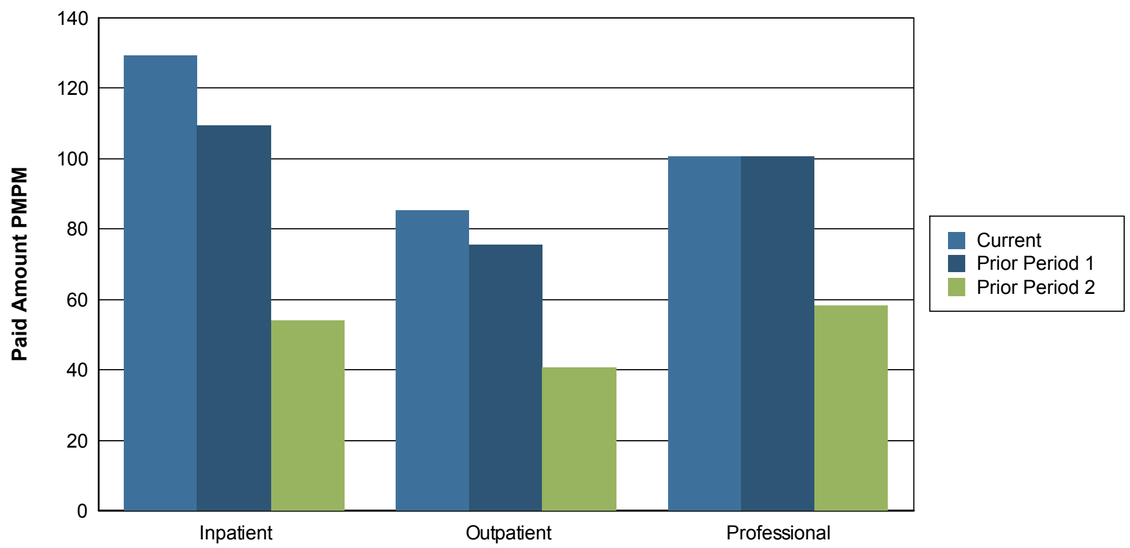
Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2	Trend Lines
Utilization				
IP Facility Acute Admissions per 1000	62.1	54.1	21.8	
IP Facility Acute Days per 1000	310.4	251.7	73.8	
IP Facility Acute Avg LOS	5.00	4.66	3.38	
OP Facility Visits per 1000	1,000.7	927.4	369.5	
Professional Services per 1000	18,011.9	18,606.0	9,671.4	
Paid Amount PMPM by Setting				
IP Facility Acute Admit	$125.35	$106.03	$53.33	
OP Facility Visits	$85.08	$75.61	$40.69	
Professional Service	$100.63	$100.42	$58.28	

Paid Amount by Setting



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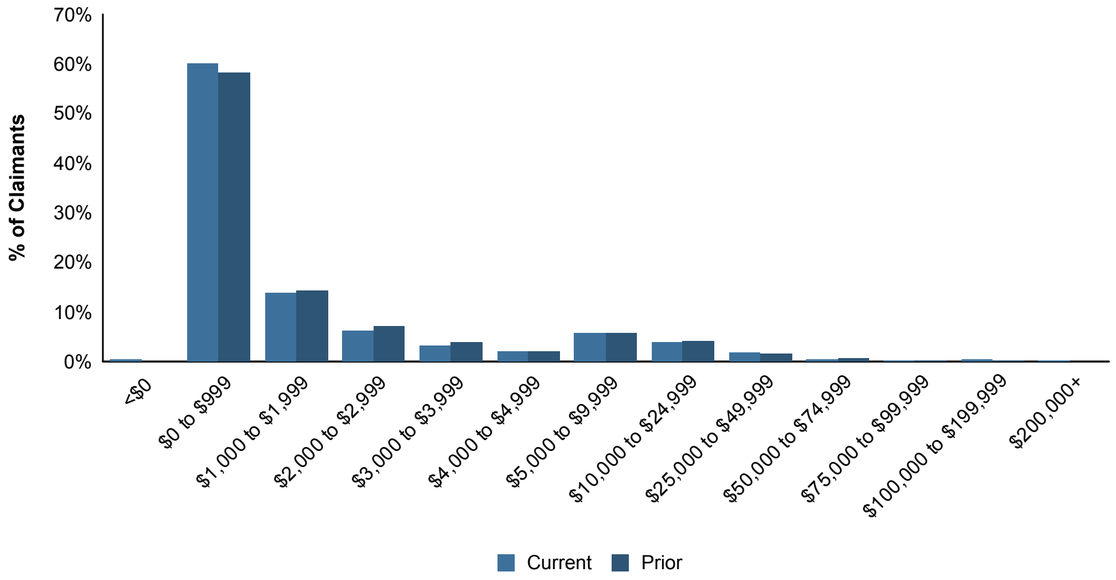
Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

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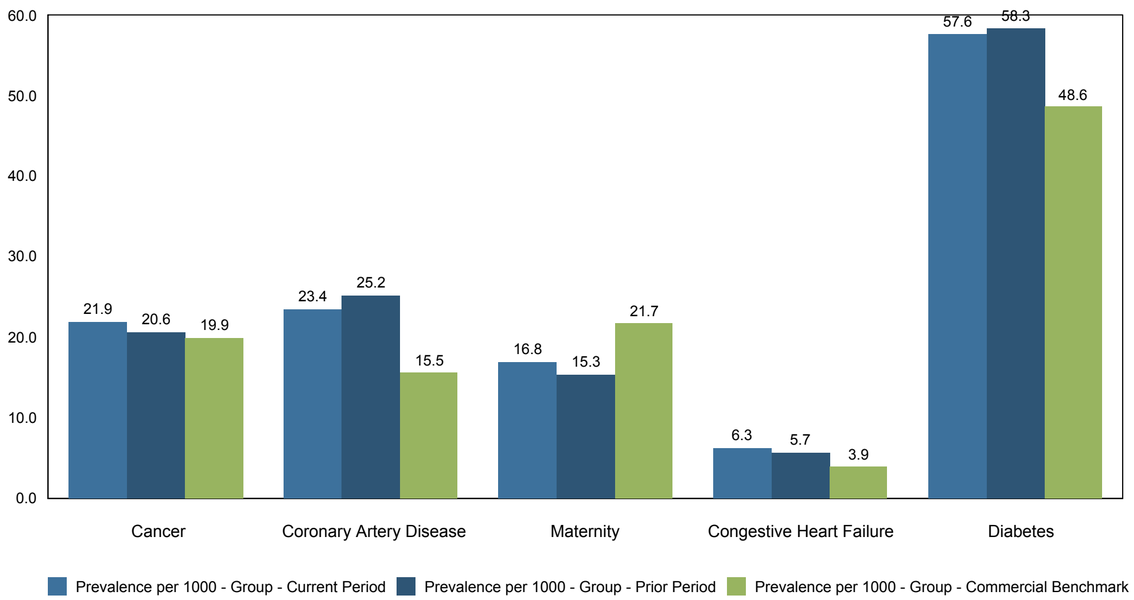
Clinical Dashboard (Incurred Medical Claims)

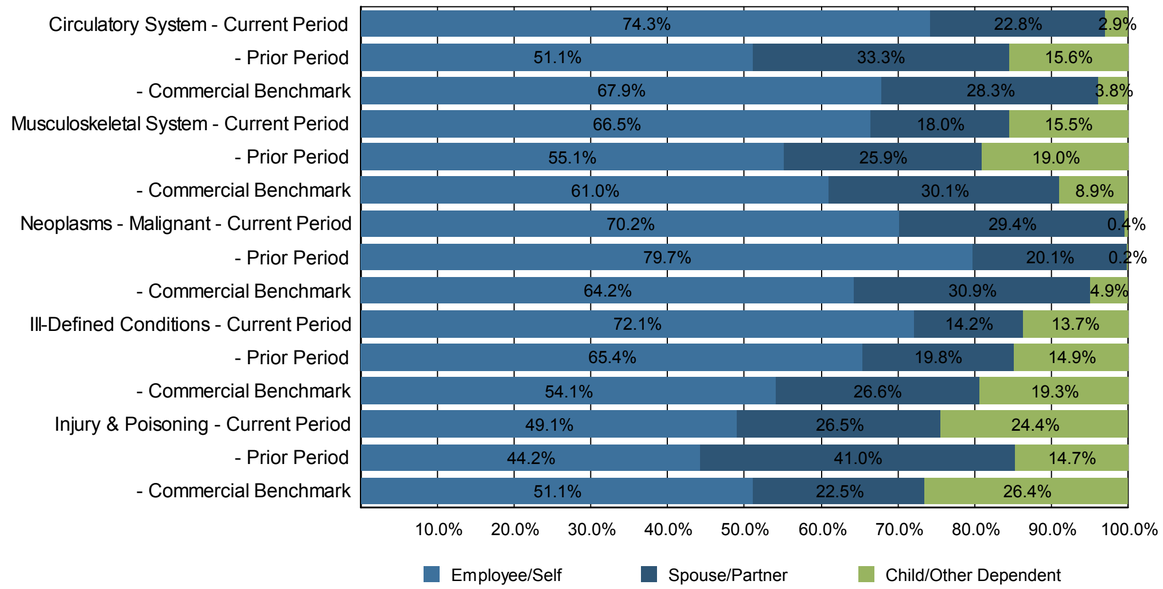
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



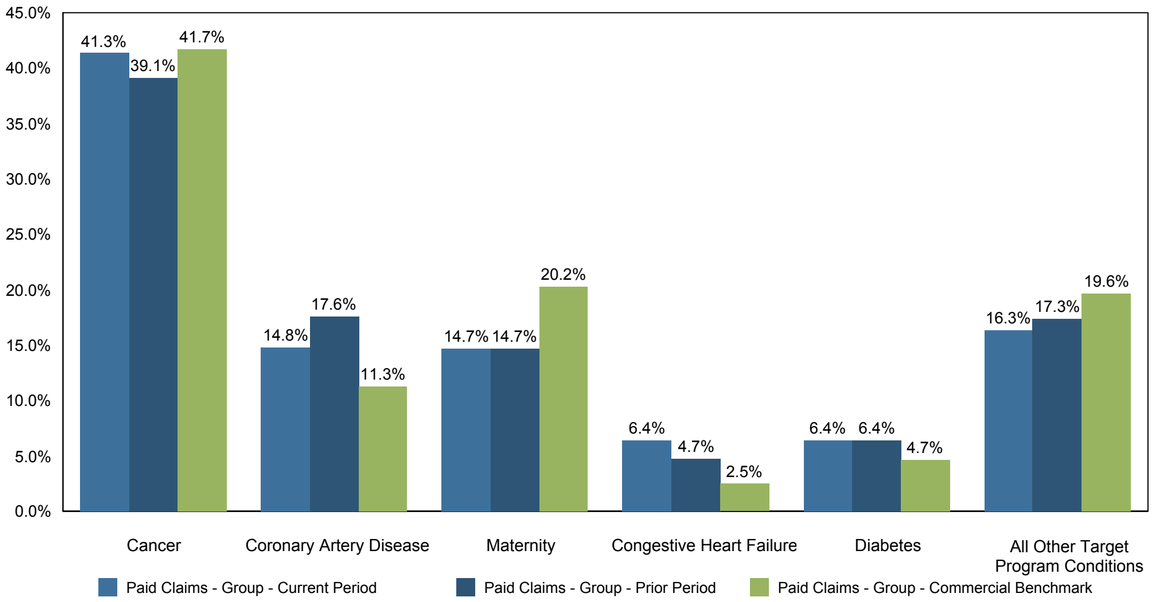
Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	1.25	1.30	-4.0%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	24.7%	29.9%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.

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Enrollment and Demographics

Fast Facts:

1. The average number of medical subscribers decreased by 1.3% from the prior period.

2. The average age of the medical subscriber is 47.8, representing a 1.0% increase when compared to the prior period's average age of 47.4 and is 4.9% higher than the Benchmark of 45.6.

3. The average age of the medical member is 36.2, representing a 1.2% increase when compared to the prior period's average age of 35.7 and is 2.8% higher than the Benchmark of 35.2.

Contracts by Month

	Medical														
Contract Type	**Oct 2014**	**Nov 2014**	**Dec 2014**	**Jan 2015**	**Feb 2015**	**Mar 2015**	**Apr 2015**	**May 2015**	**Jun 2015**	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Average Current**	**Average Prior**	**Trend**
Subscriber	1,566	1,583	1,598	1,624	1,615	1,613	1,605	1,606	1,586	1,586	1,583	1,578	1,595	1,546	3.2%
Subscriber & Spouse/Dependent	628	627	627	592	592	594	594	599	595	596	601	585	603	690	-12.6%
Subscriber & Child/Children	631	627	625	706	703	698	696	696	691	693	692	692	679	541	25.6%
Family	1,103	1,109	1,114	1,060	1,066	1,077	1,075	1,072	1,078	1,090	1,085	1,092	1,085	1,238	-12.4%
Total Contracts	**3,928**	**3,946**	**3,964**	**3,982**	**3,976**	**3,982**	**3,970**	**3,973**	**3,950**	**3,965**	**3,961**	**3,947**	**3,962**	**4,014**	**-1.3%**

	Pharmacy														
Contract Type	**Oct 2014**	**Nov 2014**	**Dec 2014**	**Jan 2015**	**Feb 2015**	**Mar 2015**	**Apr 2015**	**May 2015**	**Jun 2015**	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Average Current**	**Average Prior**	**Trend**
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**

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Current Member Months

	Medical															
Contract Type	**Oct 2014**	**Nov 2014**	**Dec 2014**	**Jan 2015**	**Feb 2015**	**Mar 2015**	**Apr 2015**	**May 2015**	**Jun 2015**	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Average Current**	**Average Prior**	**Trend**	**Member Months**
Subscriber	1,566	1,583	1,598	1,624	1,615	1,613	1,605	1,606	1,586	1,586	1,583	1,578	1,595	1,546	3.2%	19,143
Subscriber & Spouse/Dependent	1,292	1,291	1,292	1,199	1,197	1,200	1,200	1,206	1,198	1,200	1,207	1,170	1,221	1,412	-13.5%	14,652
Subscriber & Child/Children	1,736	1,724	1,712	1,973	1,958	1,938	1,929	1,922	1,902	1,903	1,893	1,878	1,872	1,466	27.7%	22,468
Family	4,541	4,560	4,578	4,244	4,246	4,279	4,269	4,260	4,280	4,317	4,295	4,301	4,348	5,083	-14.5%	52,170
Total Members	**9,135**	**9,158**	**9,180**	**9,040**	**9,016**	**9,030**	**9,003**	**8,994**	**8,966**	**9,006**	**8,978**	**8,927**	**9,036**	**9,507**	**-5.0%**	**108,433**
Average Members Per Contract	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	-3.7%	

	Pharmacy															
Contract Type	**Oct 2014**	**Nov 2014**	**Dec 2014**	**Jan 2015**	**Feb 2015**	**Mar 2015**	**Apr 2015**	**May 2015**	**Jun 2015**	**Jul 2015**	**Aug 2015**	**Sep 2015**	**Average Current**	**Average Prior**	**Trend**	**Member Months**
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**	**0**
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	48.0	35.1	4,110	46.0%	50.1%
Male	47.8	37.1	4,817	54.0%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**47.8**	**36.2**	**8,927**	**100.0%**	**100.0%**

Pharmacy					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.7%
Male	0.0	0.0	0	0.0%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**0.0**	**0.0**	**0**	**0.0%**	**100.0%**

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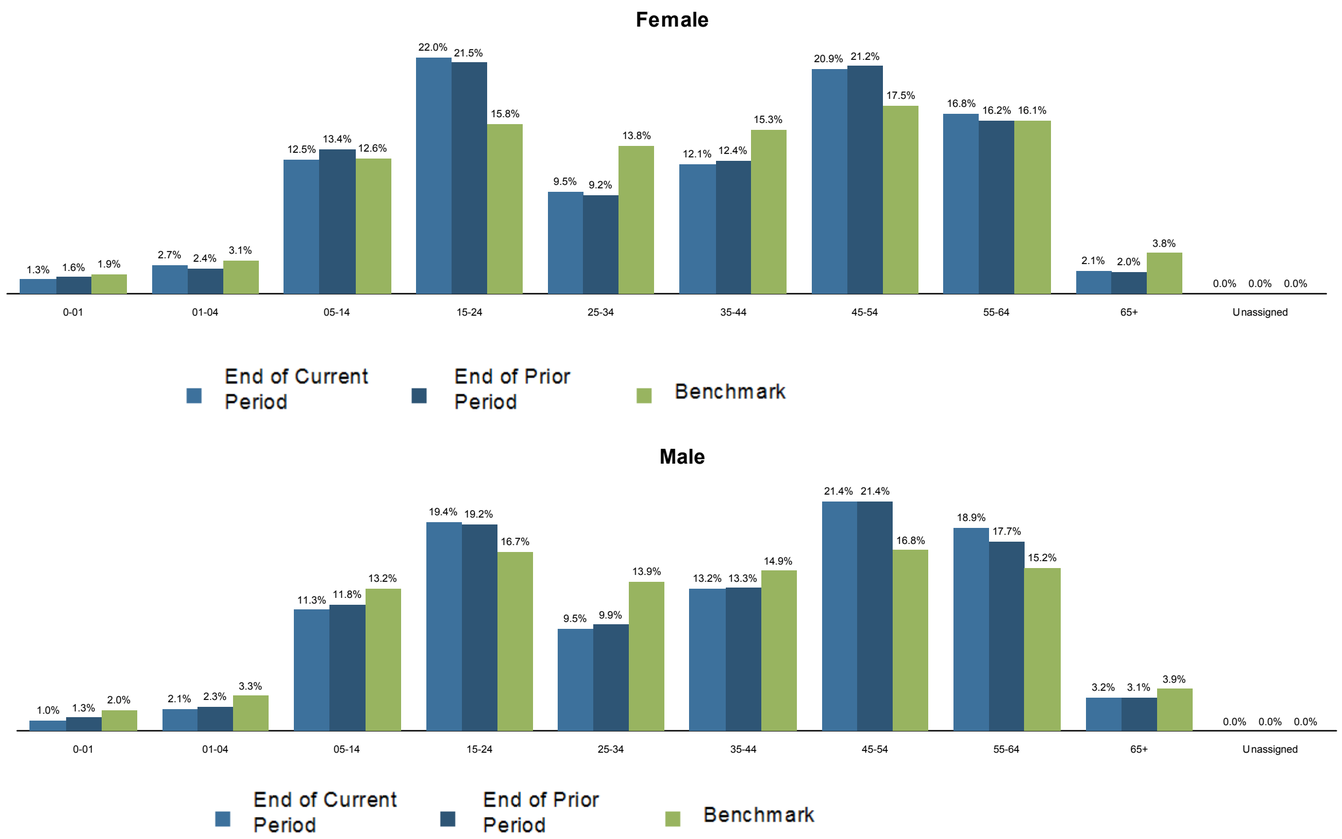
Medical Membership Distribution Compared to Benchmark



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Pharmacy Membership Distribution Compared to Benchmark

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Monthly Enrollment and Paid Claims

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts						
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Pharmacy Paid PMPM	PMPM Medical and Pharmacy	PEPM Medical and Pharmacy	Total Medical	Total Pharmacy	Total
Oct 2012	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Nov 2012	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Dec 2012	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Jan 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Feb 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Mar 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Apr 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
May 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0
Jun 2013	4,129	9,780	0	0	$7.36	$0.00	$7.36	$17.44	$72,019	$0	$72,019
Jul 2013	4,121	9,750	0	0	$81.63	$0.00	$81.63	$193.13	$795,889	$0	$795,889
Aug 2013	4,111	9,725	0	0	$192.91	$0.00	$192.91	$456.35	$1,876,064	$0	$1,876,064
Sep 2013	4,134	9,750	0	0	$331.04	$0.00	$331.04	$780.74	$3,227,595	$0	$3,227,595
Oct 2013	4,143	9,751	0	0	$321.78	$0.00	$321.78	$757.35	$3,137,699	$0	$3,137,699
Nov 2013	4,134	9,735	0	0	$410.81	$0.00	$410.81	$967.39	$3,999,208	$0	$3,999,208
Dec 2013	4,158	9,756	0	0	$206.92	$0.00	$206.92	$485.49	$2,018,679	$0	$2,018,679
Jan 2014	4,164	9,770	0	0	$225.58	$0.00	$225.58	$529.29	$2,203,956	$0	$2,203,956
Feb 2014	4,169	9,787	0	0	$334.84	$0.00	$334.84	$786.06	$3,277,069	$0	$3,277,069
Mar 2014	3,926	9,523	0	0	$306.88	$0.00	$306.88	$744.36	$2,922,371	$0	$2,922,371
Apr 2014	3,923	9,501	0	0	$261.72	$0.00	$261.72	$633.86	$2,486,627	$0	$2,486,627
May 2014	3,905	9,397	0	0	$260.22	$0.00	$260.22	$626.19	$2,445,291	$0	$2,445,291
Jun 2014	3,915	9,352	0	0	$267.25	$0.00	$267.25	$638.39	$2,499,278	$0	$2,499,278
Jul 2014	3,889	9,265	0	0	$234.03	$0.00	$234.03	$557.55	$2,168,314	$0	$2,168,314
Aug 2014	3,920	9,102	0	0	$313.91	$0.00	$313.91	$728.87	$2,857,177	$0	$2,857,177
Sep 2014	3,925	9,146	0	0	$279.02	$0.00	$279.02	$650.17	$2,551,904	$0	$2,551,904
Oct 2014	3,928	9,135	0	0	$448.85	$0.00	$448.85	$1,043.86	$4,100,277	$0	$4,100,277
Nov 2014	3,946	9,158	0	0	$259.69	$0.00	$259.69	$602.69	$2,378,198	$0	$2,378,198
Dec 2014	3,964	9,180	0	0	$191.56	$0.00	$191.56	$443.62	$1,758,528	$0	$1,758,528
Jan 2015	3,982	9,040	0	0	$282.35	$0.00	$282.35	$641.00	$2,552,445	$0	$2,552,445
Feb 2015	3,976	9,016	0	0	$248.38	$0.00	$248.38	$563.24	$2,239,426	$0	$2,239,426
Mar 2015	3,982	9,030	0	0	$264.98	$0.00	$264.98	$600.89	$2,392,760	$0	$2,392,760
Apr 2015	3,970	9,003	0	0	$380.95	$0.00	$380.95	$863.89	$3,429,660	$0	$3,429,660
May 2015	3,973	8,994	0	0	$416.28	$0.00	$416.28	$942.37	$3,744,033	$0	$3,744,033
Jun 2015	3,950	8,966	0	0	$278.06	$0.00	$278.06	$631.15	$2,493,060	$0	$2,493,060
Jul 2015	3,965	9,006	0	0	$357.19	$0.00	$357.19	$811.31	$3,216,834	$0	$3,216,834
Aug 2015	3,961	8,978	0	0	$300.55	$0.00	$300.55	$681.23	$2,698,359	$0	$2,698,359
Sep 2015	3,947	8,927	0	0	$350.68	$0.00	$350.68	$793.15	$3,130,544	$0	$3,130,544

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	Member Months				Paid Amounts						
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Pharmacy Paid PMPM	PMPM Medical and Pharmacy	PEPM Medical and Pharmacy	Total Medical	Total Pharmacy	Total
2015 YTD	35,706	80,960	0	0	$319.88	$0.00	$319.88	$725.29	$25,897,121	$0	$25,897,121
QTR 4 2014	11,838	27,473	0	0	$299.82	$0.00	$299.82	$695.81	$8,237,003	$0	$8,237,003
QTR 1 2015	11,940	27,086	0	0	$265.25	$0.00	$265.25	$601.73	$7,184,631	$0	$7,184,631
QTR 2 2015	11,893	26,963	0	0	$358.52	$0.00	$358.52	$812.81	$9,666,753	$0	$9,666,753
QTR 3 2015	11,873	26,911	0	0	$336.14	$0.00	$336.14	$761.87	$9,045,737	$0	$9,045,737

Note: Quarterly summaries are based on the most current rolling 12 months (Oct 2014 - Sep 2015), causing some quarters to include less than 3 calendar months of data.

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Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was $2,950,531

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	$29,329,534	-$7,750	$29,337,283	$14,893,334	$14,443,949	$2,511	$192,845	$0	$0	$252,366	$35,498	$13,960,730	$0	$13,960,730
	Out-of-Network	$109,027	$72,494	$36,533	$0	$36,533	$0	$291	$0	$0	$0	$0	$36,241	$0	$36,241
Total Inpatient Facility		**$29,438,561**	**$64,745**	**$29,373,816**	**$14,893,334**	**$14,480,482**	**$2,511**	**$193,136**	**$0**	**$0**	**$252,366**	**$35,498**	**$13,996,971**	**$0**	**$13,996,971**
Outpatient Facility	In-Network	$24,468,912	$18,746	$24,450,166	$14,799,828	$9,650,338	$181,481	$378,358	$50	$0	$22,401	$8,937	$9,059,111	$0	$9,059,111
	Out-of-Network	$1,170,563	$600,399	$570,163	$396,878	$173,285	$3,259	$3,133	$0	$0	$0	$275	$166,618	$0	$166,618
Total Outpatient Facility		**$25,639,475**	**$619,145**	**$25,020,330**	**$15,196,706**	**$9,823,623**	**$184,740**	**$381,491**	**$50**	**$0**	**$22,401**	**$9,212**	**$9,225,729**	**$0**	**$9,225,729**
Professional	In-Network	$34,961,911	$117,747	$34,844,164	$22,233,381	$12,610,783	$1,264,454	$858,821	$25	$0	$125,998	-$11,846	$10,373,332	$0	$10,373,332
	Out-of-Network	$1,998,740	$1,303,160	$695,580	$81,173	$614,407	$17,789	$47,515	$0	$0	$440	$10,572	$538,092	$0	$538,092
Total Professional		**$36,960,651**	**$1,420,907**	**$35,539,744**	**$22,314,554**	**$13,225,190**	**$1,282,243**	**$906,335**	**$25**	**$0**	**$126,438**	**-$1,274**	**$10,911,423**	**$0**	**$10,911,423**

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		$88,760,357	$128,743	$88,631,614	$51,926,543	$36,705,071	$1,448,445	$1,430,024	$75	$0	$400,765	$32,589	$33,393,172	$0	$33,393,172
	Percent of Total	96.4%	6.1%	98.6%	99.1%	97.8%	98.6%	96.6%	100.0%	0.0%	99.9%	75.0%	97.8%	0.0%	97.8%
Total Out-of-Network		$3,278,330	$1,976,054	$1,302,276	$478,051	$824,225	$21,048	$50,939	$0	$0	$440	$10,847	$740,951	$0	$740,951
	Percent of Total	3.6%	93.9%	1.4%	0.9%	2.2%	1.4%	3.4%	0.0%	0.0%	0.1%	25.0%	2.2%	0.0%	2.2%
Total Medical		**$92,038,687**	**$2,104,797**	**$89,933,890**	**$52,404,594**	**$37,529,295**	**$1,469,493**	**$1,480,962**	**$75**	**$0**	**$401,205**	**$43,436**	**$34,134,123**	**$0**	**$34,134,123**

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	$28,884,052	$14,697,918	50.9%	$24,376,909	$14,744,654	60.5%	$34,525,051	$22,058,375	63.9%	$87,786,013	$51,500,947	58.7%
Out-of-Network	$36,533	$0	0.0%	$570,163	$396,878	69.6%	$693,694	$81,173	11.7%	$1,300,390	$478,051	36.8%
Total Where Anthem is Primary	**$28,920,585**	**$14,697,918**	**50.8%**	**$24,947,072**	**$15,141,532**	**60.7%**	**$35,218,745**	**$22,139,548**	**62.9%**	**$89,086,402**	**$51,978,998**	**58.3%**

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.
To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

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Paid Claims Distribution

Fast Facts:
1. There are 2,425 total unique members who have not filed a claim during the time period represented on this report

		Paid Amount				
Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Current Total	Current Percent Paid Amount	Current Average per Claimant	Commercial Benchmark
<$0	49	0.7%	-$131,885	-0.4%	-$2,692	-0.5%
$0 to $999	4,381	60.2%	$1,393,287	4.1%	$318	5.1%
$1,000 to $1,999	1,024	14.1%	$1,458,142	4.3%	$1,424	4.7%
$2,000 to $2,999	454	6.2%	$1,115,812	3.3%	$2,458	3.9%
$3,000 to $3,999	237	3.3%	$816,438	2.4%	$3,445	3.4%
$4,000 to $4,999	151	2.1%	$671,897	2.0%	$4,450	2.9%
$5,000 to $9,999	424	5.8%	$2,985,156	8.7%	$7,040	10.8%
$10,000 to $24,999	293	4.0%	$4,564,814	13.4%	$15,580	18.1%
$25,000 to $49,999	136	1.9%	$4,865,901	14.3%	$35,779	14.2%
$50,000 to $74,999	40	0.5%	$2,463,295	7.2%	$61,582	7.8%
$75,000 to $99,999	24	0.3%	$2,109,296	6.2%	$87,887	5.2%
$100,000+	61	0.8%	$11,821,970	34.6%	$193,803	24.5%
Total - All Claimants	**7,274**	**100.0%**	**$34,134,123**	**100.0%**	**$4,693**	**100.0%**
Current Paid Amount Thresholds						
$25,000 and Above	261	3.6%	$21,260,463	62.3%	$81,458	51.6%
$50,000 and Above	125	1.7%	$16,394,562	48.0%	$131,156	37.5%
$75,000 and Above	85	1.2%	$13,931,266	40.8%	$163,897	29.7%
$100,000 and Above	61	0.8%	$11,821,970	34.6%	$193,803	24.5%
$200,000 and Above	17	0.2%	$5,647,051	16.5%	$332,179	13.5%
Prior Paid Amount Thresholds						
$25,000 and Above	248	3.3%	$18,191,491	55.9%	$73,353	50.5%
$50,000 and Above	120	1.6%	$13,767,949	42.3%	$114,733	36.2%
$75,000 and Above	64	0.8%	$10,330,021	31.7%	$161,407	28.3%
$100,000 and Above	43	0.6%	$8,546,992	26.2%	$198,767	23.1%
$200,000 and Above	15	0.2%	$4,262,364	13.1%	$284,158	12.3%

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Medical Claim Lag Report

Product: All Medical

Incurred Month	Paid Month: Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014
< Oct 2012																					
Oct 2012																					
Nov 2012																					
Dec 2012																					
Jan 2013																					
Feb 2013																					
Mar 2013																					
Apr 2013																					
May 2013																					
Jun 2013									$72,019	$670,914	$451,901	$1,139,936	$125,023	$158,332	$33,354	$33,531	$85,510	$29,983	$8,087	$111,394	$47,831
Jul 2013										$124,974	$1,110,751	$945,670	$558,231	$497,638	$23,246	$12,506	$20,605	$6,841	$55,860	$16,169	$13,344
Aug 2013											$313,413	$1,056,239	$829,955	$181,291	$74,978	$18,773	$11,605	$35,192	$5,765	$1,577	$2,651
Sep 2013												$85,751	$1,426,295	$865,368	$137,944	$54,828	$13,305	$69,215	$12,144	$32,170	$1,680
Oct 2013													$198,195	$1,767,481	$298,815	$99,164	$68,048	$43,548	$26,467	$30,074	$1,017
Nov 2013														$529,097	$1,102,789	$377,728	$207,025	$67,256	$18,536	$11,916	$3,723
Dec 2013															$347,552	$1,305,207	$793,979	$241,306	$27,878	$10,089	$19,278
Jan 2014																$302,220	$1,717,877	$505,087	$74,018	$72,241	$23,470
Feb 2014																	$359,114	$1,852,419	$521,399	$80,395	$44,968
Mar 2014																		$71,524	$1,536,588	$398,624	$153,918
Apr 2014																			$199,886	$1,363,503	$483,616
May 2014																				$317,138	$1,428,055
Jun 2014																					$275,727
Jul 2014																					
Aug 2014																					
Sep 2014																					
Oct 2014																					
Nov 2014																					
Dec 2014																					
Jan 2015																					
Feb 2015																					
Mar 2015																					
Apr 2015																					
May 2015																					
Jun 2015																					
Jul 2015																					
Aug 2015																					
Sep 2015																					
Paid Amount									**$72,019**	**$795,889**	**$1,876,064**	**$3,227,595**	**$3,137,699**	**$3,999,208**	**$2,018,679**	**$2,203,956**	**$3,277,069**	**$2,922,371**	**$2,486,627**	**$2,445,291**	**$2,499,278**

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Medical Claim Lag Report

Product: All Medical

Incurred Month	Paid Month: Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Incurred Amount
< Oct 2012																
Oct 2012																
Nov 2012																
Dec 2012																
Jan 2013																
Feb 2013																
Mar 2013																
Apr 2013																
May 2013																
Jun 2013	$12,621	$4,715	$31,788	$5,653	$7,048	$3,792	-$272	$906	-$3,078	-$394	$2,793	-$105	$0	$0		**$3,033,280**
Jul 2013	$2,654	$51,170	$48,267	$20,355	$27,033	$10	$5,012	$376	-$126	$7,183	$2,120	-$60	$1,465	$1,010	$23,009	**$3,575,311**
Aug 2013	$2,862	$19,826	$19,047	$8,488	$33,440	$763	$2,953	$146	-$651	-$3,896	-$8,211	$1,395	$0			**$2,607,600**
Sep 2013	$3,398	$3,721	$102,886	$3,712	$1,612	$1,503	$16,514	$14,319	$171	-$16,441	$3,480	$5,319	$214	$4,749		**$2,843,858**
Oct 2013	$6,606	$6,800	$1,133	$1,087	$3,079	$1,131	$1,284	$3,259	-$671	-$449	$6,764	$29	$261	$29		**$2,563,151**
Nov 2013	$3,684	$6,092	$1,617	$1,512	$557	$4,335	$7,946	$10,641	$16,642	$228	$9,203	$1,457	$616	-$5		**$2,382,593**
Dec 2013	$10,882	$14,812	$20,750	$49,391	$681	$1,298	$300	$12,636	$7,509	$175	$118	$4,770		$60		**$2,868,671**
Jan 2014	$49,934	$48,724	$1,454	$19,657	$4,332	$1,418	$3,805	$2,529	$670	-$143	$55	$472	$50	$7,006	$2,807	**$2,837,683**
Feb 2014	$35,837	$65,871	$41,515	$21,766	$2,517	-$303	$1,087	$1,272	$627	$344	$711	$655	$1,998	$1,720	$11,360	**$3,045,274**
Mar 2014	$19,981	$1,477	$3,984	$7,468	$988	$1,047	-$8,352	$3,637	$2,181	$839	$50,779	$235	$1,388	$1,866	$2,615	**$2,250,788**
Apr 2014	$54,453	$53,919	$3,279	-$19,222	$7,390	$1,348	$43,920	$3,565	$1,987	$785	$10,517	$1,533	$946	$2,959	$318	**$2,214,702**
May 2014	$409,911	$53,352	$140,037	$57,006	$39,978	$14,636	$13,341	$7,792	$5,070	$85,322	$9,479	$797	$17,237	$240	$1,334	**$2,600,727**
Jun 2014	$1,327,262	$357,454	$52,369	$174,212	$88,290	-$100,265	$7,264	$22,613	$2,182	$21,846	$538	$674	$6,261	$141	-$91	**$2,236,475**
Jul 2014	$228,228	$1,680,088	$197,888	$1,216,018	$30,997	$7,384	$567	$2,981	$53,679	$1,857	$25,291	$641	$7,587	$3,473	$502	**$3,457,180**
Aug 2014		$489,157	$1,464,294	$299,281	$58,103	$17,078	$100,677	$42,650	-$4,891	$262	-$230	$950	$6,768	$1,778	$6,401	**$2,482,278**
Sep 2014			$421,598	$1,715,478	$309,338	$99,729	$33,878	$10,119	$277,784	$21,025	-$3,464	$288	$4,511	$23,379	$2,164	**$2,915,827**
Oct 2014				$518,414	$1,419,676	$263,216	$158,421	$33,305	$10,947	$45,721	$17,844	$9,318	$8,476	$2,766	-$2,233	**$2,485,871**
Nov 2014					$343,139	$1,055,501	$430,883	$47,908	$17,003	$70,216	$29,723	$18,598	$3,780	$6,167	-$8,740	**$2,014,179**
Dec 2014						$384,909	$1,557,770	$487,283	$64,187	$116,595	$61,785	$31,938	$7,400	$62,635	-$11,054	**$2,763,448**
Jan 2015							$175,445	$1,191,759	$283,911	$399,044	$83,278	$19,591	$38,697	$29,813	$5,398	**$2,226,937**
Feb 2015								$339,730	$1,282,060	$311,690	$214,168	$110,748	$28,394	$13,277	$13,557	**$2,313,625**
Mar 2015									$375,565	$1,989,351	$361,241	$31,566	$124,847	$11,396	$10,109	**$2,904,075**
Apr 2015										$378,501	$2,090,357	$206,399	$147,674	$357,528	$49,506	**$3,229,964**
May 2015											$775,693	$1,122,233	$434,777	$65,666	$33,529	**$2,431,898**
Jun 2015												$923,620	$1,831,130	$185,197	$66,954	**$3,006,901**
Jul 2015													$542,358	$1,473,730	$627,593	**$2,643,680**
Aug 2015														$441,780	$1,968,159	**$2,409,939**
Sep 2015															$327,345	**$327,345**
Paid Amount	**$2,168,314**	**$2,857,177**	**$2,551,904**	**$4,100,277**	**$2,378,198**	**$1,758,528**	**$2,552,445**	**$2,239,426**	**$2,392,760**	**$3,429,660**	**$3,744,033**	**$2,493,060**	**$3,216,834**	**$2,698,359**	**$3,130,544**	**$72,673,262**

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Pharmacy Claim Lag Report

Product: All Pharmacy

Incurred Month	Paid Month: Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014
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Pharmacy Claim Lag Report

Product: All Pharmacy

Incurred Month	Paid Month: Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Incurred Amount
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Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

Incurred Month	Paid Month: Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014
< Oct 2012																					
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Nov 2012																					
Dec 2012																					
Jan 2013																					
Feb 2013																					
Mar 2013																					
Apr 2013																					
May 2013																					
Jun 2013									$72,019	$670,914	$451,901	$1,139,936	$125,023	$158,332	$33,354	$33,531	$85,510	$29,983	$8,087	$111,394	$47,831
Jul 2013										$124,974	$1,110,751	$945,670	$558,231	$497,638	$23,246	$12,506	$20,605	$6,841	$55,860	$16,169	$13,344
Aug 2013											$313,413	$1,056,239	$829,955	$181,291	$74,978	$18,773	$11,605	$35,192	$5,765	$1,577	$2,651
Sep 2013												$85,751	$1,426,295	$865,368	$137,944	$54,828	$13,305	$69,215	$12,144	$32,170	$1,680
Oct 2013													$198,195	$1,767,481	$298,815	$99,164	$68,048	$43,548	$26,467	$30,074	$1,017
Nov 2013														$529,097	$1,102,789	$377,728	$207,025	$67,256	$18,536	$11,916	$3,723
Dec 2013															$347,552	$1,305,207	$793,979	$241,306	$27,878	$10,089	$19,278
Jan 2014																$302,220	$1,717,877	$505,087	$74,018	$72,241	$23,470
Feb 2014																	$359,114	$1,852,419	$521,399	$80,395	$44,968
Mar 2014																		$71,524	$1,536,588	$398,624	$153,918
Apr 2014																			$199,886	$1,363,503	$483,616
May 2014																				$317,138	$1,428,055
Jun 2014																					$275,727
Jul 2014																					
Aug 2014																					
Sep 2014																					
Oct 2014																					
Nov 2014																					
Dec 2014																					
Jan 2015																					
Feb 2015																					
Mar 2015																					
Apr 2015																					
May 2015																					
Jun 2015																					
Jul 2015																					
Aug 2015																					
Sep 2015																					
Paid Amount									**$72,019**	**$795,889**	**$1,876,064**	**$3,227,595**	**$3,137,699**	**$3,999,208**	**$2,018,679**	**$2,203,956**	**$3,277,069**	**$2,922,371**	**$2,486,627**	**$2,445,291**	**$2,499,278**

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Medical and Pharmacy Claim Lag Report

Product: All Medical and Pharmacy

Incurred Month	Paid Month: Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Incurred Amount
< Oct 2012																
Oct 2012																
Nov 2012																
Dec 2012																
Jan 2013																
Feb 2013																
Mar 2013																
Apr 2013																
May 2013																
Jun 2013	$12,621	$4,715	$31,788	$5,653	$7,048	$3,792	-$272	$906	-$3,078	-$394	$2,793	-$105	$0	$0		**$3,033,280**
Jul 2013	$2,654	$51,170	$48,267	$20,355	$27,033	$10	$5,012	$376	-$126	$7,183	$2,120	-$60	$1,465	$1,010	$23,009	**$3,575,311**
Aug 2013	$2,862	$19,826	$19,047	$8,488	$33,440	$763	$2,953	$146	-$651	-$3,896	-$8,211	$1,395	$0			**$2,607,600**
Sep 2013	$3,398	$3,721	$102,886	$3,712	$1,612	$1,503	$16,514	$14,319	$171	-$16,441	$3,480	$5,319	$214	$4,749		**$2,843,858**
Oct 2013	$6,606	$6,800	$1,133	$1,087	$3,079	$1,131	$1,284	$3,259	-$671	-$449	$6,764	$29	$261	$29		**$2,563,151**
Nov 2013	$3,684	$6,092	$1,617	$1,512	$557	$4,335	$7,946	$10,641	$16,642	$228	$9,203	$1,457	$616	-$5		**$2,382,593**
Dec 2013	$10,882	$14,812	$20,750	$49,391	$681	$1,298	$300	$12,636	$7,509	$175	$118	$4,770		$60		**$2,868,671**
Jan 2014	$49,934	$48,724	$1,454	$19,657	$4,332	$1,418	$3,805	$2,529	$670	-$143	$55	$472	$50	$7,006	$2,807	**$2,837,683**
Feb 2014	$35,837	$65,871	$41,515	$21,766	$2,517	-$303	$1,087	$1,272	$627	$344	$711	$655	$1,998	$1,720	$11,360	**$3,045,274**
Mar 2014	$19,981	$1,477	$3,984	$7,468	$988	$1,047	-$8,352	$3,637	$2,181	$839	$50,779	$235	$1,388	$1,866	$2,615	**$2,250,788**
Apr 2014	$54,453	$53,919	$3,279	-$19,222	$7,390	$1,348	$43,920	$3,565	$1,987	$785	$10,517	$1,533	$946	$2,959	$318	**$2,214,702**
May 2014	$409,911	$53,352	$140,037	$57,006	$39,978	$14,636	$13,341	$7,792	$5,070	$85,322	$9,479	$797	$17,237	$240	$1,334	**$2,600,727**
Jun 2014	$1,327,262	$357,454	$52,369	$174,212	$88,290	-$100,265	$7,264	$22,613	$2,182	$21,846	$538	$674	$6,261	$141	-$91	**$2,236,475**
Jul 2014	$228,228	$1,680,088	$197,888	$1,216,018	$30,997	$7,384	$567	$2,981	$53,679	$1,857	$25,291	$641	$7,587	$3,473	$502	**$3,457,180**
Aug 2014		$489,157	$1,464,294	$299,281	$58,103	$17,078	$100,677	$42,650	-$4,891	$262	-$230	$950	$6,768	$1,778	$6,401	**$2,482,278**
Sep 2014			$421,598	$1,715,478	$309,338	$99,729	$33,878	$10,119	$277,784	$21,025	-$3,464	$288	$4,511	$23,379	$2,164	**$2,915,827**
Oct 2014				$518,414	$1,419,676	$263,216	$158,421	$33,305	$10,947	$45,721	$17,844	$9,318	$8,476	$2,766	-$2,233	**$2,485,871**
Nov 2014					$343,139	$1,055,501	$430,883	$47,908	$17,003	$70,216	$29,723	$18,598	$3,780	$6,167	-$8,740	**$2,014,179**
Dec 2014						$384,909	$1,557,770	$487,283	$64,187	$116,595	$61,785	$31,938	$7,400	$62,635	-$11,054	**$2,763,448**
Jan 2015							$175,445	$1,191,759	$283,911	$399,044	$83,278	$19,591	$38,697	$29,813	$5,398	**$2,226,937**
Feb 2015								$339,730	$1,282,060	$311,690	$214,168	$110,748	$28,394	$13,277	$13,557	**$2,313,625**
Mar 2015									$375,565	$1,989,351	$361,241	$31,566	$124,847	$11,396	$10,109	**$2,904,075**
Apr 2015										$378,501	$2,090,357	$206,399	$147,674	$357,528	$49,506	**$3,229,964**
May 2015											$775,693	$1,122,233	$434,777	$65,666	$33,529	**$2,431,898**
Jun 2015												$923,620	$1,831,130	$185,197	$66,954	**$3,006,901**
Jul 2015													$542,358	$1,473,730	$627,593	**$2,643,680**
Aug 2015														$441,780	$1,968,159	**$2,409,939**
Sep 2015															$327,345	**$327,345**
Paid Amount	**$2,168,314**	**$2,857,177**	**$2,551,904**	**$4,100,277**	**$2,378,198**	**$1,758,528**	**$2,552,445**	**$2,239,426**	**$2,392,760**	**$3,429,660**	**$3,744,033**	**$2,493,060**	**$3,216,834**	**$2,698,359**	**$3,130,544**	**$72,673,262**

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
1	50509293	No	Child/Other Dependent	Ages 20-24	Congenital Abnormalities	CONGEN MALFORM AORTIC MITRL VALVES	NONRHEUMATIC AORTIC VALVE DISORDERS	$881,779	$0	$881,779	$873,273	$6,127	$2,379	$0
2	50512282	Yes	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	ENCOUNTER FOR OTHER AFTERCARE	$526,497	$0	$526,497	$404,343	$52,161	$69,992	$172,008
		Yes	Employee/Self	Ages 60-64				$72,622	$0	$72,622	$0	$0	$72,622	$13,204
		Yes	Child/Other Dependent	Ages 60-64				$126	$0	$126	$0	$0	$126	$0
3	213236395	No	Employee/Self	Ages 60-64	Respiratory System	RESPIRATORY FAILURE NEC	INTRAOP POSTPROC COMP D/O RS NEC	$454,966	$0	$454,966	$365,272	$33,183	$56,511	$307
		No	Spouse/Partner	Ages 60-64				$58	$0	$58	$0	$0	$58	$0
4	305214428	Yes	Child/Other Dependent	Ages 1-4	Complication/disorders of newborn	NEONATAL ASPIRATION	RESPIRATORY FAILURE NEC	$335,640	$0	$335,640	$299,061	$21,421	$15,158	$687
		Yes	Employee/Self	Ages 1-4				$29,484	$0	$29,484	$0	$0	$29,484	$0
5	50520356	Yes	Spouse/Partner	Ages 55-59	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	$333,386	$0	$333,386	$319,205	$10,176	$4,005	$7,569
		Yes	Employee/Self	Ages 55-59				$130	$0	$130	$0	$0	$130	$0
6	213235829	Yes	Employee/Self	Ages 35-39	Infectious/Parasitic	OTHER SEPSIS	MAL NEOPLASM OTH CONN & SOFT TISS	$306,427	$0	$306,427	$214,084	$22,123	$70,221	$9,016
7	50510776	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PROSTATE	CALCULUS OF KIDNEY AND URETER	$306,014	$0	$306,014	$291,244	$7,284	$7,487	$0
		Yes	Spouse/Partner	Ages 55-59				$0	$0	$0	$0	$0	$0	$0
8	241961746	Yes	Child/Other Dependent	Ages 25-29	Infectious/Parasitic	OTHER SEPSIS	RESPIRATORY FAILURE NEC	$282,850	$0	$282,850	$269,363	$5,718	$7,769	$271,906
		Yes	Employee/Self	Ages 25-29				$4,031	$0	$4,031	$0	$0	$4,031	$1,663
9	213236409	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MATURE T/NK-CELL LYMPHOMAS	DISORDERS OF MINERAL METABOLISM	$263,212	$0	$263,212	$239,385	$14,043	$9,783	$17,254
10	50517097	Yes	Spouse/Partner	Ages 55-59	Musculoskeletal System	THORACIC TL & LS INTERVERT DISC D/O	COMPLICATIONS OF PROCEDURES NEC	$209,049	$0	$209,049	$88,544	$78,510	$41,995	$4,642

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
		Yes	Employee/Self	Ages 55-59				$47,633	$0	$47,633	$0	$0	$47,633	$2,112
		Yes	Child/Other Dependent	Ages 55-59				$109	$0	$109	$0	$0	$109	$0
11	213235864	Yes	Spouse/Partner	Ages 75+	Infectious/Parasitic	OTHER SEPSIS		$190,812	$0	$190,812	$136,025	$0	$54,788	$0
		Yes	Employee/Self	Ages 75+			CEREBRAL INFARCTION	$58,357	$0	$58,357	$0	$38,710	$19,647	$230
		Yes	Child/Other Dependent	Ages 75+				$2,972	$0	$2,972	$0	$0	$2,972	$0
12	213235728	Yes	Child/Other Dependent	Ages 25-29	Musculoskeletal System	JUVENILE ARTHRITIS	LONG TERM CURRENT DRUG THERAPY	$211,204	$0	$211,204	$154,355	$53,300	$3,550	$30,872
		Yes	Employee/Self	Ages 25-29				$29,349	$0	$29,349	$0	$0	$29,349	$1,270
13	50520188	Yes	Spouse/Partner	Ages 55-59	Infectious/Parasitic	OTHER SEPSIS	PNEUMONITIS D/T SOLIDS AND LIQUIDS	$221,020	$0	$221,020	$134,773	$54,260	$31,987	$1,205
		Yes	Employee/Self	Ages 55-59				$6,363	$0	$6,363	$0	$0	$6,363	$395
14	213236575	Yes	Employee/Self	Ages 55-59	Genitourinary System	CHRONIC KIDNEY DISEASE	ENCOUNTER FOR OTHER AFTERCARE	$224,263	$0	$224,263	$109,208	$35,701	$79,354	$19,040
15	213236937	No	Employee/Self	Ages 65-74	Genitourinary System	CHRONIC KIDNEY DISEASE	OTHER SEPSIS	$224,220	$0	$224,220	$114,817	$85,554	$23,849	-$60
16	213235616	Yes	Child/Other Dependent	Ages 10-14	Respiratory System	ACUTE LARYNGITIS AND TRACHEITIS		$163,609	$0	$163,609	$141,849	$0	$21,760	$174
		Yes	Employee/Self	Ages 10-14			HYPOTENSION	$55,129	$0	$55,129	$0	$36,436	$18,693	$0
		Yes	Spouse/Partner	Ages 10-14				$15	$0	$15	$0	$0	$15	$0
17	209082458	No	Employee/Self	Ages 65-74	Circulatory System	NONRHEUMATIC AORTIC VALVE DISORDERS	COMP CARD VASC PROSTH DEVC IMPL GFT	$205,727	$0	$205,727	$120,854	$67,950	$16,923	$542
18	50519841	Yes	Child/Other Dependent	Ages 60-64	Genitourinary System	CHRONIC KIDNEY DISEASE		$142,950	$0	$142,950	$142,950	$0	$0	$14,436
		Yes	Employee/Self	Ages 60-64			CHRONIC KIDNEY DISEASE	$55,536	$0	$55,536	$0	$34,342	$21,194	$501

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
19	50507496	No	Employee/Self	Ages 60-64	Injury & Poisoning	COMP OTH INTRL PROSTH DEVC IMPL GFT	ENC OTHER POSTPROCEDURAL AFTERCARE	$196,165	$0	$196,165	$109,989	$53,128	$33,048	$0
20	50518249	Yes	Employee/Self	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	ENC SCREENING MALIGNANT NEOPLASMS	$191,226	$0	$191,226	$187,774	$1,706	$1,746	$171,637
21	50518344	Yes	Employee/Self	Ages 50-54	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	HEART FAILURE	$186,183	$0	$186,183	$85,266	$29,602	$71,315	$31,361
		Yes	Spouse/Partner	Ages 50-54				$22	$0	$22	$0	$0	$22	$0
22	50520608	No	Employee/Self	Ages 50-54	Genitourinary System	CHRONIC KIDNEY DISEASE	FRACTURE LOWER LEG INCLUDING ANKLE	$184,089	$0	$184,089	$146,668	$18,586	$18,835	$0
23	50507075	No	Employee/Self	Ages 45-49	Circulatory System	HEART FAILURE	CELLULITIS AND ACUTE LYMPHANGITIS	$177,585	$0	$177,585	$46,487	$41,151	$89,948	$0
24	213236771	Yes	Employee/Self	Ages 55-59	Digestive System	OTHER DISEASES STOMACH AND DUODENUM	COMP TRANSPLANTED ORGANS TISSUE	$168,770	$0	$168,770	$72,477	$28,371	$67,922	$7,000
25	50520198	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	OTHER DISEASES OF ESOPHAGUS	$168,403	$0	$168,403	$110,737	$49,912	$7,754	$0
26	213236261	No	Employee/Self	Ages 50-54	Circulatory System	ATHEROSCLEROSIS	TYPE 1 DIABETES MELLITUS	$168,170	$0	$168,170	$103,319	$39,942	$24,910	$99,312
27	50516856	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF COLON	ENCOUNTER FOR OTHER AFTERCARE	$168,120	$0	$168,120	$135,661	$11,031	$21,428	$3,203
28	50509773	Yes	Spouse/Partner	Ages 60-64	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	SLEEP DISORDERS	$163,180	$0	$163,180	$148,495	$10,050	$4,636	$77,655
		Yes	Employee/Self	Ages 60-64				$3,492	$0	$3,492	$0	$0	$3,492	$568
		Yes	Child/Other Dependent	Ages 60-64				$72	$0	$72	$0	$0	$72	$72
29	50520085	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CHRONIC ISCHEMIC HEART DISEASE	$157,872	$0	$157,872	$145,774	$9,878	$2,221	$0
30	213236717	Yes	Employee/Self	Ages 50-54	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	FOLLICULAR LYMPHOMA	$114,407	$0	$114,407	$47,109	$39,581	$27,717	$19,524
		Yes	Spouse/Partner	Ages 50-54				$40,105	$0	$40,105	$0	$0	$40,105	$97
31	50515503	Yes	Employee/Self	Ages 50-54	Genitourinary System	CHRONIC KIDNEY DISEASE	CHRONIC ISCHEMIC HEART DISEASE	$154,294	$0	$154,294	$141,657	$5,115	$7,523	$12,264

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
32	290175369	Yes	Employee/Self	Ages 75+	Circulatory System	ATRIAL FIBRILLATION AND FLUTTER	OTHER CARDIAC ARRHYTHMIAS	$153,473	$0	$153,473	$103,035	$16,599	$33,839	$792
33	47761350	Yes	Spouse/Partner	Ages 65-74	Circulatory System	OTHER DISORDERS OF VEINS	MALIGNANT NEOPLASM BRONCHUS & LUNG	$149,722	$0	$149,722	$112,432	$17,484	$19,807	$0
		Yes	Employee/Self	Ages 65-74				$557	$0	$557	$0	$0	$557	$0
34	213234987	Yes	Spouse/Partner	Ages 55-59	Digestive System	PARALYT ILEUS INTEST OBS W/O HERN	BENIGN NEO COLON RECT ANUS CANAL	$142,210	$0	$142,210	$90,386	$45,444	$6,379	$1,231
		Yes	Employee/Self	Ages 55-59				$6,213	$0	$6,213	$0	$0	$6,213	$332
35	203598778	Yes	Spouse/Partner	Ages 55-59	Injury & Poisoning	FRACTURE OF FEMUR		$127,724	$0	$127,724	$120,590	$0	$7,134	$0
		Yes	Employee/Self	Ages 55-59			ENCOUNTER FOR OTHER AFTERCARE	$16,863	$0	$16,863	$0	$12,768	$4,095	$736
36	50506609	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	OCCL & STEN PRECEREB ART NO INFARCT	$141,208	$0	$141,208	$91,689	$35,047	$14,471	$68
37	47255208	Yes	Child/Other Dependent	Ages 15-19	Musculoskeletal System	SCOLIOSIS	OTHER POSTPROCEDURAL STATES	$140,035	$0	$140,035	$136,103	$3,018	$915	$0
		Yes	Employee/Self	Ages 15-19				$78	$0	$78	$0	$0	$78	$0
38	50520567	Yes	Employee/Self	Ages 25-29	Digestive System	ULCERATIVE COLITIS		$93,179	$0	$93,179	$79,776	$0	$13,403	$35,505
		Yes	Child/Other Dependent	Ages 25-29			ULCERATIVE COLITIS	$46,886	$0	$46,886	$0	$43,611	$3,275	$0
39	50514267	Yes	Spouse/Partner	Ages 50-54	Injury & Poisoning	INTRACRANIAL INJURY	ENCOUNTER FOR OTHER AFTERCARE	$135,782	$0	$135,782	$83,097	$43,376	$9,308	$189
		Yes	Employee/Self	Ages 50-54				$2,159	$0	$2,159	$0	$0	$2,159	$399
40	56490856	Yes	Spouse/Partner	Ages 65-74	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE		$122,297	$0	$122,297	$109,626	$0	$12,671	$0
		Yes	Employee/Self	Ages 65-74			CHRONIC ISCHEMIC HEART DISEASE	$15,380	$0	$15,380	$0	$9,137	$6,243	$3,893
41	213235788	No	Employee/Self	Ages 55-59	Neoplasms - Malignant	FOLLICULAR LYMPHOMA	OTH UNS TYPES NON-HODGKINS LYMPHOMA	$136,033	$0	$136,033	$55,220	$34,588	$46,224	$21,532

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
42	249172397	Yes	Spouse/Partner	Ages 50-54				$73,256	$0	$73,256	$0	$0	$73,256	$3,244
		Yes	Employee/Self	Ages 50-54	Circulatory System	HEART FAILURE	TYPE 2 DIABETES MELLITUS	$62,624	$0	$62,624	$31,935	$26,784	$3,905	$11,123
43	212737316	Yes	Employee/Self	Ages 65-74	Musculoskeletal System	OSTEOARTHRITIS OF HIP	CHRONIC ISCHEMIC HEART DISEASE	$130,954	$0	$130,954	$117,957	$3,079	$9,919	$863
44	46742662	Yes	Employee/Self	Ages 60-64	Ill-Defined Conditions	SYNCOPE AND COLLAPSE	CHRONIC ISCHEMIC HEART DISEASE	$130,409	$0	$130,409	$127,638	$913	$1,858	$199
		Yes	Spouse/Partner	Ages 60-64				$41	$0	$41	$0	$0	$41	$0
45	209054162	No	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF STOMACH	ENCOUNTER FOR OTHER AFTERCARE	$126,609	$0	$126,609	$45,587	$37,965	$43,057	$5,279
46	50510634	Yes	Spouse/Partner	Ages 35-39	Neoplasms - Malignant	MALIGNANT NEOPLASM ANUS ANAL CANAL	MALIGNANT NEOPLASM OF RECTUM	$116,850	$0	$116,850	$83,755	$13,467	$19,628	$12,650
		Yes	Employee/Self	Ages 35-39				$7,667	$0	$7,667	$0	$0	$7,667	$884
47	50518417	No	Employee/Self	Ages 50-54	Musculoskeletal System	FIBROBLASTIC DISORDERS	COMPLICATIONS OF PROCEDURES NEC	$122,736	$0	$122,736	$57,621	$32,275	$32,840	$0
48	50519534	Yes	Spouse/Partner	Ages 55-59	Musculoskeletal System	PYOGENIC ARTHRITIS		$101,941	$0	$101,941	$86,949	$0	$14,992	$54
		Yes	Employee/Self	Ages 55-59			OTHER AND UNSPECIFIED ARTHROPATHY	$19,277	$0	$19,277	$0	$10,798	$8,480	$0
49	50518210	Yes	Employee/Self	Ages 40-44	Circulatory System	NONTRAUMATIC INTRACEREBRAL HEMORR	MALIGNANT NEOPLASM OF THYROID GLAND	$118,800	$0	$118,800	$83,733	$8,653	$26,413	$2,107
50	50513407	Yes	Employee/Self	Ages 50-54	Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	FEVER OF OTHER AND UNKNOWN ORIGIN	$117,952	$0	$117,952	$97,611	$16,808	$3,533	$10,138
51	50509824	Yes	Spouse/Partner	Ages 45-49	Diseases of the Blood	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	SEDATIVE HYPNOT/ANXIOLYTIC REL D/O	$113,967	$0	$113,967	$69,129	$16,592	$28,246	$28,590
		Yes	Employee/Self	Ages 45-49				$2,593	$0	$2,593	$0	$0	$2,593	$178
52	26516164	Yes	Spouse/Partner	Ages 25-29	Genitourinary System	CHRONIC KIDNEY DISEASE		$90,881	$0	$90,881	$90,881	$0	$0	$10,920
		Yes	Employee/Self	Ages 25-29			ACUTE KIDNEY FAILURE	$21,849	$0	$21,849	$0	$11,960	$9,889	$179

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
		Yes	Child/Other Dependent	Ages 25-29				$3,394	$0	$3,394	$0	$0	$3,394	$663
53	50521502	Yes	Employee/Self	Ages 50-54	Neoplasms - Malignant	MALIGNANT NEOPLASM OF STOMACH	DISEASES OF SPLEEN	$114,893	$0	$114,893	$80,748	$22,132	$12,013	$25,037
54	105612902	Yes	Employee/Self	Ages 50-54	Injury & Poisoning	FRACTURE OF SHOULDER AND UPPER ARM	CALCULUS OF KIDNEY AND URETER	$109,127	$0	$109,127	$62,305	$19,104	$27,718	$2,333
55	212375607	Yes	Spouse/Partner	Ages 60-64	Infectious/Parasitic	OTHER SEPSIS	TYPE 1 DIABETES MELLITUS	$101,484	$0	$101,484	$79,242	$13,546	$8,695	$85,430
		Yes	Employee/Self	Ages 60-64				$3,975	$0	$3,975	$0	$0	$3,975	$149
56	213568633	Yes	Employee/Self	Ages 50-54	Digestive System	IRRITABLE BOWEL SYNDROME	OTH & UNS NONINFECTIVE GE & COLITIS	$102,595	$0	$102,595	$35,862	$27,115	$39,618	$2,721
		Yes	Spouse/Partner	Ages 50-54				$2,559	$0	$2,559	$0	$0	$2,559	$676
57	50520361	No	Employee/Self	Ages 60-64	Infectious/Parasitic	OTHER SEPSIS	HEART FAILURE	$100,744	$0	$100,744	$45,427	$38,739	$16,577	$39,682
		No	Spouse/Partner	Ages 60-64				$2,076	$0	$2,076	$0	$0	$2,076	$0
		No	Child/Other Dependent	Ages 60-64				$210	$0	$210	$0	$0	$210	$0
58	50513530	Yes	Spouse/Partner	Ages 45-49	Musculoskeletal System	OTHER SPONDYLOPATHIES	FRACTURE OF SKULL AND FACIAL BONES	$96,360	$0	$96,360	$50,070	$17,630	$28,660	$106
		Yes	Employee/Self	Ages 45-49				$5,131	$0	$5,131	$0	$0	$5,131	$0
59	50518618	No	Employee/Self	Ages 55-59	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	NONRHEUMATIC MITRAL VALVE DISORDERS	$101,283	$0	$101,283	$100,269	$520	$494	$0
60	50519043	Yes	Employee/Self	Ages 75+	Neoplasms - Malignant	MALIGNANT NEOPLASM OF PROSTATE	PAIN IN THROAT AND CHES	$101,145	$0	$101,145	$88,365	$5,601	$7,179	$208
61	287626789	Yes	Child/Other Dependent	Ages 25-29	Circulatory System	PULMONARY EMBOLISM	PSN AE UNDRDOS ANTIEPI SED-HYPN APK	$90,963	$0	$90,963	$53,684	$15,515	$21,764	$0
		Yes	Employee/Self	Ages 25-29				$8,831	$0	$8,831	$0	$0	$8,831	$33
		Yes	Spouse/Partner	Ages 25-29				$1,302	$0	$1,302	$0	$0	$1,302	$0

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High Cost Claimant Detail with Paid Amounts > $50,000

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Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
62	50518879	Yes	Employee/Self	Ages 35-39	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	PERSISTENT MOOD AFFECT DISORDERS	$98,092	$0	$98,092	$83,933	$4,046	$10,113	$30,999
63	50511510	Yes	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM BRONCHUS & LUNG	NEO UNCERT BHV MID EAR RESP IT ORG	$97,089	$0	$97,089	$63,575	$18,734	$14,780	$8,849
64	166156915	No	Employee/Self	Ages 60-64	Behavioral Health	MAJ DEPRESS D/O RECURRENT	BENIGN NEOPLASM OF URINARY ORGANS	$71,279	$0	$71,279	$55,526	$14,526	$1,228	$0
		No	Spouse/Partner	Ages 60-64				$24,401	$0	$24,401	$0	$0	$24,401	$96
65	50507824	Yes	Employee/Self	Ages 50-54	Nervous System	MULTIPLE SCLEROSIS	OSTEOARTHRITIS OF KNEE	$93,176	$0	$93,176	$50,639	$35,204	$7,333	$5,643
66	12346170	Yes	Spouse/Partner	Ages 55-59	Respiratory System	ASTHMA		$61,469	$0	$61,469	$49,268	$0	$12,201	$43
		Yes	Employee/Self	Ages 55-59			OTHER DISORDERS OF BRAIN	$31,442	$0	$31,442	$0	$18,820	$12,622	$111
67	26413441	Yes	Spouse/Partner	Ages 35-39	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	EPILEPSY AND RECURRENT SEIZURES	$78,385	$0	$78,385	$47,153	$14,253	$16,979	$240
		Yes	Employee/Self	Ages 35-39				$10,959	$0	$10,959	$0	$0	$10,959	$72
		Yes	Child/Other Dependent	Ages 35-39				$3,304	$0	$3,304	$0	$0	$3,304	$0
68	50518360	Yes	Spouse/Partner	Ages 65-74	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	NON-PRESS CHRON ULCER LOW LIMB NEC	$87,228	$0	$87,228	$52,482	$20,580	$14,166	$61,675
		Yes	Employee/Self	Ages 65-74				$4,250	$0	$4,250	$0	$0	$4,250	$2,904
69	213236515	No	Employee/Self	Ages 75+	Respiratory System	OTHER COPD	PNEUMONIA UNSPECIFIED ORGANISM	$91,317	$0	$91,317	$88,732	$1,264	$1,321	$0
70	213235251	Yes	Employee/Self	Ages 55-59	Nervous System	INFLAMMATORY POLYNEUROPATHY	PERSONAL HISTORY CERTAIN OTH DZ	$91,025	$0	$91,025	$87,653	$1,943	$1,430	-$675
71	25664164	Yes	Spouse/Partner	Ages 55-59	Injury & Poisoning	INTRACRANIAL INJURY	OTH & UNS NONTRAUM INTRACRAN HEMORR	$86,188	$0	$86,188	$69,164	$15,435	$1,589	$52
		Yes	Employee/Self	Ages 55-59				$2,830	$0	$2,830	$0	$0	$2,830	$0
72	50521626	No	Employee/Self	Ages 55-59	Circulatory System	HEART FAILURE	OTHER DISORDERS KIDNEY & URETER NEC	$87,735	$0	$87,735	$54,824	$24,389	$8,522	$1,453

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
73	50511465	Yes	Employee/Self	Ages 60-64	Diseases of the Skin	PSORIASIS		$55,095	$0	$55,095	$54,781	$0	$314	$319
		Yes	Spouse/Partner	Ages 60-64			PSORIASIS	$32,303	$0	$32,303	$0	$27,972	$4,330	$0
74	248012969	Yes	Employee/Self	Ages 55-59	Circulatory System	CARDIOMYOPATHY	SYNCOPE AND COLLAPSE	$87,331	$0	$87,331	$44,183	$32,413	$10,734	$847
75	50519016	Yes	Child/Other Dependent	Ages 15-19	Diseases of the Skin	PILONIDAL CYST AND SINUS	COMPLICATIONS OF PROCEDURES NEC	$77,154	$0	$77,154	$58,351	$11,035	$7,768	$23,024
		Yes	Employee/Self	Ages 15-19				$9,727	$0	$9,727	$0	$0	$9,727	$5,446
76	213235999	Yes	Employee/Self	Ages 60-64	Musculoskeletal System	CERVICAL DISC DISORDERS	OTHER SPONDYLOPATHIES	$86,786	$0	$86,786	$73,799	$8,560	$4,427	$54
77	50512237	Yes	Spouse/Partner	Ages 60-64	Neoplasms - Malignant	SEC & UNS MAL NEOPLASM LYMPH NODES	PERSONAL HISTORY MALIGNANT NEOPLASM	$85,230	$0	$85,230	$39,677	$20,417	$25,136	$378
		Yes	Employee/Self	Ages 60-64				$1,312	$0	$1,312	$0	$0	$1,312	$72
78	212597877	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF HIP	OTHER JOINT DISORDER NEC	$86,200	$0	$86,200	$72,413	$2,489	$11,297	$866
79	50513249	Yes	Employee/Self	Ages 60-64	Circulatory System	CARDIOMYOPATHY	HEART FAILURE	$85,923	$0	$85,923	$50,227	$31,972	$3,724	$0
80	50508330	Yes	Spouse/Partner	Ages 40-44	Circulatory System	OTHER CONDUCTION DISORDERS	ACUTE PERICARDITIS	$79,516	$0	$79,516	$33,376	$27,008	$19,133	$507
		Yes	Employee/Self	Ages 40-44				$6,150	$0	$6,150	$0	$0	$6,150	$0
81	50519269	No	Employee/Self	Ages 45-49	Neoplasms - Malignant	SEC MAL NEOP RESP & DIGESTV ORGANS	MALIGNANT NEOPLASM OF BREAST	$81,210	$0	$81,210	$39,485	$34,896	$6,829	$0
		No	Spouse/Partner	Ages 45-49				$408	$0	$408	$0	$0	$408	$0
82	50506382	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OTHER SPONDYLOPATHIES	DORSALGIA	$80,053	$0	$80,053	$58,936	$11,279	$9,838	$847
83	50513081	No	Child/Other Dependent	Ages 25-29	Injury & Poisoning	COMPLICATIONS OF PROCEDURES NEC	OTHER INFLAMMATORY SPONDYLOPATHIES	$76,010	$0	$76,010	$57,570	$7,215	$11,225	$0
		No	Employee/Self	Ages 25-29				$1,876	$0	$1,876	$0	$0	$1,876	$0

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		No	Spouse/Partner	Ages 25-29				$1,846	$0	$1,846	$0	$0	$1,846	$0
84	50509401	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OTH PSYCHOACTIVE SUBSTANCE REL D/O		$50,611	$0	$50,611	$34,541	$0	$16,070	$0
		Yes	Employee/Self	Ages 20-24			OTH PSYCHOACTIVE SUBSTANCE REL D/O	$26,914	$0	$26,914	$0	$13,134	$13,780	$0
85	181655984	Yes	Employee/Self	Ages 50-54	Circulatory System	HYPERTENSIVE HEART DISEASE	FEVER OF OTHER AND UNKNOWN ORIGIN	$77,473	$0	$77,473	$65,928	$3,238	$8,307	$292
86	50520972	Yes	Child/Other Dependent	Ages 15-19	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	ESOPHAGITIS	$71,022	$0	$71,022	$57,704	$7,174	$6,144	$0
		Yes	Employee/Self	Ages 15-19				$3,846	$0	$3,846	$0	$0	$3,846	$0
87	50520055	Yes	Employee/Self	Ages 50-54	Ill-Defined Conditions	ABDOMINAL AND PELVIC PAIN	GASTRITIS AND DUODENITIS	$74,711	$0	$74,711	$52,742	$9,468	$12,502	$84
88	50509650	No	Employee/Self	Ages 45-49	Infectious/Parasitic	OTHER SEPSIS	FIND RX OTH SUBS NOT NORM FOUND BLD	$73,609	$0	$73,609	$62,049	$3,399	$8,161	$0
89	50516423	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST		$51,540	$0	$51,540	$49,895	$0	$1,645	$312
		Yes	Spouse/Partner	Ages 60-64			MALIGNANT NEOPLASM OF BREAST	$20,684	$0	$20,684	$0	$17,278	$3,407	$0
90	50508876	No	Spouse/Partner	Ages 65-74	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	NONRHEUMATIC TRICUSPID VALVE D/O	$70,822	$0	$70,822	$69,726	$647	$449	$0
		No	Employee/Self	Ages 65-74				$839	$0	$839	$0	$0	$839	$0
91	50511900	No	Child/Other Dependent	Ages 25-29	Injury & Poisoning	COMPLICATIONS OF PROCEDURES NEC		$55,803	$0	$55,803	$44,607	$0	$11,196	$0
		No	Employee/Self	Ages 25-29			DISORDER OF CONTINUITY OF BONE	$13,248	$0	$13,248	$0	$7,120	$6,128	$0
		No	Spouse/Partner	Ages 25-29				$1,305	$0	$1,305	$0	$0	$1,305	$0
92	26401818	No	Employee/Self	Ages 60-64	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	OTH UNS TYPES NON-HODGKINS LYMPHOMA	$70,203	$0	$70,203	$53,613	$6,705	$9,885	$7,755
93	50518599	Yes	Employee/Self	Ages 65-74	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	SLEEP DISORDERS	$69,249	$0	$69,249	$64,227	$3,385	$1,637	$0

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High Cost Claimant Detail with Paid Amounts > $50,000

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94	50518503	Yes	Employee/Self	Ages 55-59	Circulatory System	OTHER VENOUS EMBOLISM & THROMBOSIS	OTHER NECROTIZING VASCULOPATHIES	$68,558	$0	$68,558	$20,205	$19,211	$29,142	$667
95	50512125	Yes	Employee/Self	Ages 35-39	Endocrine/Metabolic	OVERWEIGHT AND OBESITY	SLEEP DISORDERS	$67,823	$0	$67,823	$63,846	$3,259	$718	$41
96	170658820	Yes	Spouse/Partner	Ages 55-59	Health Status	ENC ADJ MANAGEMENT IMPLANTED DEVC	DORSALGIA	$66,740	$0	$66,740	$50,543	$6,655	$9,542	$1,013
		Yes	Child/Other Dependent	Ages 55-59				$909	$0	$909	$0	$0	$909	$0
97	213236519	Yes	Spouse/Partner	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	CHRONIC ISCHEMIC HEART DISEASE	$65,717	$0	$65,717	$57,207	$3,395	$5,116	$4,125
		Yes	Employee/Self	Ages 55-59				$1,186	$0	$1,186	$0	$0	$1,186	$155
98	26516165	Yes	Spouse/Partner	Ages 50-54	Genitourinary System	CHRONIC KIDNEY DISEASE		$60,162	$0	$60,162	$58,539	$0	$1,623	$4,520
		Yes	Employee/Self	Ages 50-54			CHRONIC KIDNEY DISEASE	$5,651	$0	$5,651	$0	$2,956	$2,695	$250
99	50516625	Yes	Employee/Self	Ages 55-59	Injury & Poisoning	COMPLICATIONS OF PROCEDURES NEC	BENIGN NEO COLON RECT ANUS CANAL	$65,021	$0	$65,021	$32,037	$18,856	$14,129	$0
100	50518042	Yes	Employee/Self	Ages 35-39	Neoplasms - Benign	BENIGN NEOPLASM BRAIN OTH PARTS CNS	BENIGN NEOPLASM OF MENINGES	$64,449	$0	$64,449	$48,361	$3,343	$12,745	$3,129
101	50512955	Yes	Employee/Self	Ages 60-64	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	D/O LIPOPROTEIN METAB LIPIDEMIAS	$64,178	$0	$64,178	$63,976	$187	$15	$0
102	50516107	No	Employee/Self	Ages 55-59	Infectious/Parasitic	STREPTOCOCCAL SEPSIS	DIVERTICULAR DISEASE OF INTESTINE	$63,072	$0	$63,072	$35,544	$11,358	$16,170	$2,077
		No	Child/Other Dependent	Ages 55-59				$838	$0	$838	$0	$0	$838	$0
103	50513109	No	Child/Other Dependent	Ages 20-24	Maternal complication of pregnancy	MAT CARE KNWN/SPCT FETAL ABN DAMAGE	PRETERM LABOR	$57,325	$0	$57,325	$48,504	$5,181	$3,639	$0
		No	Employee/Self	Ages 20-24				$5,279	$0	$5,279	$0	$0	$5,279	$0
104	50506639	No	Employee/Self	Ages 25-29	Respiratory System	PNEUMOTHORAX AND AIR LEAK		$46,514	$0	$46,514	$46,085	$0	$429	$46,396
		No	Child/Other Dependent	Ages 25-29			SHOULDER LESIONS	$15,037	$0	$15,037	$0	$10,431	$4,606	$3,163

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Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
105	248013500	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	ORTHOPEDIC AFTERCARE	$60,836	$0	$60,836	$57,501	$1,855	$1,480	$0
106	50519878	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OTHER RHEUMATOID ARTHRITIS	OSTEOARTHRITIS OF KNEE	$60,307	$0	$60,307	$43,021	$6,896	$10,389	$600
107	50512616	Yes	Employee/Self	Ages 20-24	Musculoskeletal System	THORACIC TL & LS INTERVERT DISC D/O		$39,457	$0	$39,457	$31,945	$0	$7,512	$0
		Yes	Child/Other Dependent	Ages 20-24			OSTEOMYELITIS	$20,286	$0	$20,286	$0	$19,301	$985	$0
108	248006584	Yes	Employee/Self	Ages 60-64	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	ANGINA PECTORIS	$59,728	$0	$59,728	$55,383	$1,127	$3,219	$111
109	50510707	Yes	Employee/Self	Ages 55-59	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	OTH BACTERIAL INTESTINAL INFECTIONS	$58,908	$0	$58,908	$40,348	$9,437	$9,123	$2,767
110	50510839	Yes	Child/Other Dependent	Ages 15-19	Behavioral Health	SCHIZOPHRENIA	DELUSIONAL DISORDERS	$57,676	$0	$57,676	$47,812	$9,225	$639	$0
		Yes	Employee/Self	Ages 15-19				$501	$0	$501	$0	$0	$501	$0
111	213235288	No	Spouse/Partner	Ages 75+	Infectious/Parasitic	OTHER SEPSIS		$39,804	$0	$39,804	$36,777	$0	$3,027	$2,850
		No	Employee/Self	Ages 75+			ABNORMALITIES OF GAIT AND MOBILITY	$17,094	$0	$17,094	$0	$10,450	$6,644	-$1,780
112	213235270	Yes	Employee/Self	Ages 50-54	Health Status	ENCOUNTER FOR PROPHYLACTIC SURGERY	ACQUIRED ABSENCE OF ORGANS NEC	$56,758	$0	$56,758	$15,788	$9,953	$31,017	$308
113	213235268	Yes	Spouse/Partner	Ages 55-59	Digestive System	UMBILICAL HERNIA	FOREIGN BODY IN ALIMENTARY TRACT	$54,391	$0	$54,391	$49,635	$2,197	$2,559	$0
		Yes	Employee/Self	Ages 55-59				$2,113	$0	$2,113	$0	$0	$2,113	$0
		Yes	Child/Other Dependent	Ages 55-59				$159	$0	$159	$0	$0	$159	$0
114	50508962	Yes	Employee/Self	Ages 35-39	Circulatory System	ATRIAL FIBRILLATION AND FLUTTER	ENC GEN EXAM NO COMPLAINT SUSPCT DX	$56,001	$0	$56,001	$55,858	$114	$29	$0
115	213235355	Yes	Employee/Self	Ages 40-44	Genitourinary System	CALCULUS OF KIDNEY AND URETER	BENIGN LIPOMATOUS NEOPLASM	$55,790	$0	$55,790	$35,581	$7,823	$12,386	$60
116	50506796	Yes	Employee/Self	Ages 60-64	Digestive System	ULCERATIVE COLITIS	CROHNS DISEASE REGIONAL ENTERITIS	$54,570	$0	$54,570	$39,702	$10,781	$4,086	$12,723

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
117	50506808	Yes	Child/Other Dependent	Ages 20-24	Behavioral Health	OTH PSYCHOACTIVE SUBSTANCE REL D/O		$36,440	$0	$36,440	$21,434	$0	$15,006	$0
		Yes	Employee/Self	Ages 20-24			OTH PSYCHOACTIVE SUBSTANCE REL D/O	$17,786	$0	$17,786	$0	$15,754	$2,031	$0
118	50511527	Yes	Spouse/Partner	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	OTHER DISEASES OF ANUS AND RECTUM	$49,612	$0	$49,612	$48,419	$1,922	-$729	$1,348
		Yes	Employee/Self	Ages 55-59				$4,144	$0	$4,144	$0	$0	$4,144	$893
		Yes	Child/Other Dependent	Ages 55-59				$239	$0	$239	$0	$0	$239	$0
119	50517823	Yes	Spouse/Partner	Ages 60-64	Diseases of the Skin	CELLULITIS AND ACUTE LYMPHANGITIS		$38,124	$0	$38,124	$29,869	$0	$8,255	$3,371
		Yes	Employee/Self	Ages 60-64			TYPE 2 DIABETES MELLITUS	$15,404	$0	$15,404	$0	$11,307	$4,097	$66
120	213236577	Yes	Employee/Self	Ages 45-49	Musculoskeletal System	DORSALGIA	OTHER AND UNSPECIFIED ARTHROPATHY	$52,926	$0	$52,926	$18,288	$10,349	$24,288	$83
121	50513686	No	Employee/Self	Ages 55-59	Respiratory System	OTHER COPD	MALIGNANT NEOPLASM OF BREAST	$52,423	$0	$52,423	$22,774	$16,052	$13,597	$0
		No	Spouse/Partner	Ages 55-59				$156	$0	$156	$0	$0	$156	$0
122	50521042	Yes	Employee/Self	Ages 55-59	Infectious/Parasitic	OTHER SEPSIS	CEREBRAL INFARCTION	$52,486	$0	$52,486	$21,583	$18,358	$12,545	$7,120
123	264789514	Yes	Spouse/Partner	Ages 50-54	Neoplasms - Malignant	CARCINOMA IN SITU OF BREAST		$46,916	$0	$46,916	$46,736	$0	$180	$53
		Yes	Employee/Self	Ages 50-54			ABN INCONCLUSIVE FIND DX IMAG BRST	$4,860	$0	$4,860	$0	$1,904	$2,956	$0
124	315769596	Yes	Employee/Self	Ages 55-59	Digestive System	GASTROJEJUNAL ULCER	ALCOHOL RELATED DISORDERS	$51,754	$0	$51,754	$28,867	$11,166	$11,721	$0
125	102958729	Yes	Spouse/Partner	Ages 35-39	Circulatory System	ESSENTIAL PRIMARY HYPERTENSION		$44,139	$0	$44,139	$42,412	$0	$1,727	$0
		Yes	Employee/Self	Ages 35-39			ENLARGED LYMPH NODES	$6,172	$0	$6,172	$0	$2,649	$3,523	$1,222
High Dollar Claimant Paid Amount								**$16,394,562**	**$0**	**$16,394,562**	**$11,526,096**	**$2,314,765**	**$2,553,700**	**$1,549,386**
High Dollar Claimant Paid Amount PMPM - $151.20														
All Other Claimants Paid Amount								**$17,739,562**	**$0**	**$17,739,562**				

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High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month
All Other Claimants Paid Amount PMPM - $163.60														
Total Paid Amount								**$34,134,123**	**$0**	**$34,134,123**				
Large Claimants > $50,000 Percent of Total Paid Amount - 48.0%														
Large Claimants > $50,000 Percent of All Members - 1.4%														

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

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Top Five Health Conditions for High Cost Claimants >$50,000

	Current Period	Prior Period
Total HCCs	125	120
Total Claims for HCCs	$16,394,562	$13,767,949
Total HCCs in the Top 5 Health Conditions	77	
Total Claims for the Top 5 Health Conditions	$9,787,863	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	$6,860,363	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	7	*	*	$493,532	$139,517	$50,154	$620,125	$63,078	$0	$683,203	$186,163	$6.30
	STEMI & NSTEMI MYOCARDIAL INFARCT	*	*	*	$511,443	$13,128	$63,810	$455,132	$133,248	$0	$588,381	$6,590	$5.43
	HEART FAILURE	*	*	*	$320,372	$22,262	$58,567	$152,914	$248,287	$0	$401,201	$15,820	$3.70
	ATRIAL FIBRILLATION AND FLUTTER	*	*	*	$53,818	$128,852	$26,804	$158,894	$50,580	$0	$209,473	$792	$1.93
	NONRHEUMATIC AORTIC VALVE DISORDERS	*	0	0	$172,159	$7,105	$26,464	$120,854	$84,873	$0	$205,727	$542	$1.90
	All Other	10	9	12	$656,389	$157,382	$179,837	$613,291	$380,317	$0	$993,608	$104,986	$9.16
	Total Dx	**28**	**22**	**23**	**$2,207,711**	**$468,245**	**$405,636**	**$2,121,211**	**$960,382**	**$0**	**$3,081,593**	**$314,894**	**$28.42**
Neoplasms - Malignant	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	*	$402,041	$179,906	$135,250	$551,358	$165,838	$0	$717,197	$195,351	$6.61
	MALIGNANT NEOPLASM OF PROSTATE	*	*	*	$0	$380,169	$26,990	$379,608	$27,551	$0	$407,159	$208	$3.75
	MATURE T/NK-CELL LYMPHOMAS	*	*	*	$13,614	$221,792	$27,806	$239,385	$23,826	$0	$263,212	$17,254	$2.43
	MALIGNANT NEOPLASM OF COLON	*	*	*	$109,092	$25,754	$33,274	$135,661	$32,459	$0	$168,120	$3,203	$1.55
	MALIGNANT NEOPLASM OF BREAST	*	*	*	$0	$121,757	$22,128	$137,128	$6,757	$0	$143,885	$312	$1.33
	All Other	8	*	10	$172,418	$390,693	$255,964	$455,563	$363,513	$0	$819,076	$74,735	$7.55
	Total Dx	**16**	**12**	**18**	**$697,165**	**$1,320,072**	**$501,412**	**$1,898,704**	**$619,944**	**$0**	**$2,518,649**	**$291,063**	**$23.23**
Musculoskeletal System	THORACIC TL & LS INTERVERT DISC D/O	*	*	0	$232,375	$22,354	$61,804	$120,489	$196,044	$0	$316,533	$6,754	$2.92
	JUVENILE ARTHRITIS	*	*	*	$0	$239,373	$1,180	$181,911	$58,642	$0	$240,553	$32,143	$2.22
	OSTEOARTHRITIS OF KNEE	*	*	7	$199,126	$12,746	$15,708	$206,088	$21,492	$0	$227,580	$78,295	$2.10
	OSTEOARTHRITIS OF HIP	*	*	*	$183,178	$10,556	$23,421	$190,370	$26,784	$0	$217,154	$1,730	$2.00
	SCOLIOSIS	*	*	*	$122,817	$989	$16,308	$136,117	$3,997	$0	$140,114	$0	$1.29
	All Other	7	6	*	$441,125	$67,885	$116,507	$388,717	$236,800	$0	$625,517	$1,744	$5.77
	Total Dx	**15**	**14**	**17**	**$1,178,621**	**$353,902**	**$234,929**	**$1,223,692**	**$543,759**	**$0**	**$1,767,451**	**$120,665**	**$16.30**
Infectious/Parasitic	OTHER SEPSIS	9	6	*	$1,224,526	$69,911	$169,876	$1,000,620	$463,693	$0	$1,464,313	$417,866	$13.50
	STREPTOCOCCAL SEPSIS	*	0	0	$56,147	$2,217	$5,547	$36,295	$27,616	$0	$63,910	$2,077	$0.59
	DERMATOPHYTOSIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	LEPTOSPIROSIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTH BACTERIAL INTESTINAL INFECTIONS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	All Other	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**10**	**6**	**3**	**$1,280,673**	**$72,128**	**$175,422**	**$1,036,915**	**$491,308**	**$0**	**$1,528,223**	**$419,943**	**$14.09**
Injury & Poisoning	INTRACRANIAL INJURY	*	*	*	$182,912	$2,598	$41,449	$152,707	$74,252	$0	$226,959	$640	$2.09
	COMPLICATIONS OF PROCEDURES NEC	*	*	*	$145,784	$13,835	$55,489	$134,214	$80,894	$0	$215,108	$0	$1.98
	COMP OTH INTRL PROSTH DEVC IMPL GFT	*	0	*	$161,221	$3,942	$31,002	$109,989	$86,177	$0	$196,165	$0	$1.81
	FRACTURE OF FEMUR	*	*	*	$125,066	$4,911	$14,610	$120,626	$23,962	$0	$144,588	$736	$1.33
	COMP CARD VASC PROSTH DEVC IMPL GFT	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	All Other	*	*	*	$67,366	$14,444	$27,317	$62,305	$46,822	$0	$109,127	$2,333	$1.01
	Total Dx	**8**	**5**	**8**	**$682,349**	**$39,731**	**$169,867**	**$579,841**	**$312,106**	**$0**	**$891,947**	**$3,709**	**$8.23**

* This value is not shown due to small numbers

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Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	3,962	4,014	4,124
Average Members	9,036	9,507	9,751

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		$128.75	$0.33	$129.08	$109.43	$54.12	18.0%	$85.35	51.2%
ER Paid Amount PMPM		$15.77	$0.00	$15.77	$13.24	$5.43	19.2%	$18.01	-12.4%
Other Outpatient Paid Amount PMPM		$67.77	$1.54	$69.31	$62.38	$35.26	11.1%	$75.47	-8.2%
Total Outpatient Facility Paid Amount PMPM		$83.55	$1.54	$85.08	$75.61	$40.69	12.5%	$93.48	-9.0%
Primary Care Paid Amount PMPM		$17.56	$0.46	$18.03	$17.28	$10.41	4.4%	$17.96	0.4%
Specialty Care and Other Paid Amount PMPM		$78.10	$4.50	$82.60	$83.15	$47.87	-0.7%	$74.87	10.3%
Professional Paid Amount PMPM		$95.67	$4.96	$100.63	$100.42	$58.28	0.2%	$92.83	8.4%
TOTAL Paid Amount PMPM		$307.96	$6.83	$314.79	$285.47	$153.10	10.3%	$271.66	15.9%
Inpatient Facility	437								
Acute Admissions		555	6	561	514	71			
Acute Days		2,766	39	2,805	2,393	240			
Acute Paid Amount		$13,562,038	$29,569	$13,591,607	$12,096,867	$2,080,099			
Acute Paid Amount PMPM		$125.07	$0.27	$125.35	$106.03	$53.33	18.2%	$83.14	50.8%
Annual Acute Admissions per 1000		61.4	0.7	62.1	54.1	21.8	14.8%	56.8	9.2%
Annual Acute Days per 1000		306.1	4.3	310.4	251.7	73.8	23.3%	243.1	27.7%
Acute Average Length of Stay		4.98	6.50	5.00	4.66	3.38	7.4%	4.28	16.9%
Paid Amount per Acute Admission		$24,436	$4,928	$24,227	$23,535	$29,297	2.9%	$17,551	38.0%
Paid Amount per Acute Day		$4,903	$758	$4,845	$5,055	$8,667	-4.1%	$4,103	18.1%
Paid Amount		$13,960,730	$36,241	$13,996,971	$12,484,418	$2,110,967			
Paid Amount PMPM		$128.75	$0.33	$129.08	$109.43	$54.12	18.0%	$85.35	51.2%

NOTE: Benchmarks are against Current Reporting Period

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				3,962	4,014	4,124			
Average Members				9,036	9,507	9,751			
	Unique Claimants	**In Network**	**Out of Network**	**Current Period**	**Prior Period 1**	**Prior Period 2**	**Trend**	**Commercial Benchmark**	**Variance to Commercial Benchmark**
Outpatient Facility									
Emergency Room (ER)	984								
Visits		1,286	1	1,287	1,294	164			
Paid Amount		$1,710,368	$19	$1,710,386	$1,509,998	$211,827			
Paid Amount PMPM		$15.77	$0.00	$15.77	$13.24	$5.43	19.2%	$18.01	-12.4%
Annual Visits per 1000		142.3	0.1	142.4	136.1	50.5	4.6%	180.0	-20.9%
Paid Amount per Visit		$1,330	$19	$1,329	$1,167	$1,292	13.9%	$1,201	10.7%
Other Outpatient	1,702								
Visits		7,189	566	7,755	7,523	1,037			
Paid Amount		$7,348,743	$166,600	$7,515,343	$7,116,411	$1,375,420			
Paid Amount PMPM		$67.77	$1.54	$69.31	$62.38	$35.26	11.1%	$75.47	-8.2%
Annual Visits per 1000		795.6	62.6	858.2	791.3	319.0	8.5%	1,088.2	-21.1%
Paid Amount per Visit		$1,022	$294	$969	$946	$1,326	2.4%	$832	16.4%
Total Outpatient Facility (ER + Other Outpatient)	2,328								
Visits		8,475	567	9,042	8,817	1,201			
Paid Amount		$9,059,111	$166,618	$9,225,729	$8,626,410	$1,587,247			
Paid Amount PMPM		$83.55	$1.54	$85.08	$75.61	$40.69	12.5%	$93.48	-9.0%
Annual Visits per 1000		937.9	62.7	1,000.7	927.4	369.5	7.9%	1,268.2	-21.1%
Paid Amount per Visit		$1,069	$294	$1,020	$978	$1,322	4.3%	$885	15.3%

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				3,962	4,014	4,124			
Average Members				9,036	9,507	9,751			
	Unique Claimants	**In Network**	**Out of Network**	**Current Period**	**Prior Period 1**	**Prior Period 2**	**Trend**	**Commercial Benchmark**	**Variance to Commercial Benchmark**
Professional									
Primary Care	5,166								
Visits		18,388	339	18,727	21,020	3,733			
Annual Visits per 1000		2,035.0	37.5	2,072.5	2,211.0	1,148.5	-6.3%	1,986.9	4.3%
Paid Amount per Visit		$104	$149	$104	$94	$109	11.3%	$108	-3.8%
Services		41,136	613	41,749	47,351	8,654			
Paid Amount - Primary Care		$1,904,458	$50,386	$1,954,844	$1,970,861	$406,173			
Annual Services per 1000		4,552.4	67.8	4,620.3	4,980.6	2,662.4	-7.2%	3,993.0	15.7%
Paid Amount per Service		$46	$82	$47	$42	$47	12.5%	$54	-13.2%
Paid Amount PMPM - Primary Care		$17.56	$0.46	$18.03	$17.28	$10.41	4.4%	$17.96	0.4%
Specialty Care and Other	6,094								
Visits		49,517	1,535	51,052	56,386	10,078			
Annual Visits per 1000		5,479.9	169.9	5,649.8	5,930.9	3,100.5	-4.7%	6,104.7	-7.5%
Paid Amount per Visit		$171	$318	$175	$168	$185	4.3%	$147	19.2%
Services		112,873	8,135	121,008	129,538	22,782			
Paid Amount - Specialty Care and Other		$8,468,874	$487,705	$8,956,579	$9,485,884	$1,867,179			
Annual Services per 1000		12,491.4	900.3	13,391.6	13,625.4	7,008.9	-1.7%	12,696.5	5.5%
Paid Amount per Service		$75	$60	$74	$73	$82	1.1%	$71	4.6%
Paid Amount PMPM - Specialty Care and Other		$78.10	$4.50	$82.60	$83.15	$47.87	-0.7%	$74.87	10.3%
Total Professional	7,166								
Visits		67,905	1,874	69,779	77,406	13,811			
Annual Visits per 1000		7,514.9	207.4	7,722.3	8,141.9	4,249.0	-5.2%	8,091.5	-4.6%
Paid Amount per Visit		$153	$287	$156	$148	$165	5.7%	$138	13.6%
Services		154,009	8,748	162,757	176,889	31,436			
Paid Amount - Professional		$10,373,332	$538,092	$10,911,423	$11,456,745	$2,273,352			
Annual Services per 1000		17,043.8	968.1	18,011.9	18,606.0	9,671.4	-3.2%	16,689.5	7.9%
Paid Amount per Service		$67	$62	$67	$65	$72	3.5%	$67	0.4%
Paid Amount PMPM - Professional		$95.67	$4.96	$100.63	$100.42	$58.28	0.2%	$92.83	8.4%
Total									
Paid Amount		$33,393,172	$740,951	$34,134,123	$32,567,572	$5,971,566			
Paid Amount PEPM		$702.36	$15.58	$717.95	$676.08	$362.02	6.2%	$570.27	25.9%
Paid Amount PMPM		$307.96	$6.83	$314.79	$285.47	$153.10	10.3%	$271.66	15.9%

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Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	144	866	6.01	15.9	95.8	$7,213,994	$66.53	$58.74	$35.62	13.3%	$43.50	52.9%
Medical	285	1,355	4.75	31.5	150.0	$5,264,253	$48.55	$37.03	$9.99	31.1%	$28.85	68.3%
Maternity	58	176	3.03	6.4	19.5	$622,331	$5.74	$4.82	$3.44	19.0%	$7.35	-21.9%
Mental Health/Substance Abuse	53	356	6.72	5.9	39.4	$429,086	$3.96	$4.55	$1.28	-13.0%	$2.35	68.6%
Skilled Nursing	28	716	25.57	3.1	79.2	$361,988	$3.34	$1.78	$0.13	88.1%	$1.03	223.4%
Well New Born	21	52	2.48	2.3	5.8	$61,944	$0.57	$0.74	$3.00	-23.3%	$0.74	-22.7%
Rehabilitation	*	14	*	0.1	1.5	$43,376	$0.40	$1.62	$0.66	-75.3%	$1.17	-65.9%
Other	0	0	0.00	0.0	0.0	$0	$0.00	$0.14	$0.00	-100.0%	$0.35	-100.0%
Unknown	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Total	*	**3,535**	*	**65.3**	**391.2**	**$13,996,971**	**$129.08**	**$109.43**	**$54.12**	**18.0%**	**$85.35**	**51.2%**

* This value is not shown due to small numbers.
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Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	637	4,015	70.5	444.3	$2,048,799	$18.89	$20.78	$14.39	-9.1%	$30.00	-37.0%
Emergency Room	1,287	10,797	142.4	1,194.9	$1,710,386	$15.77	$13.24	$5.43	19.2%	$18.01	-12.4%
Radiology	1,046	1,778	115.8	196.8	$1,456,272	$13.43	$7.74	$4.09	73.6%	$12.14	10.6%
Pharmacy & Blood	82	579	9.1	64.1	$782,998	$7.22	$4.83	$0.30	49.6%	$4.71	53.4%
Lab & Pathology	1,417	9,502	156.8	1,051.6	$511,223	$4.71	$4.71	$2.53	0.1%	$4.40	7.1%
Maternity	151	449	16.7	49.7	$155,532	$1.43	$1.06	$0.54	35.8%	$1.18	21.2%
Unknown	0	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	4,422	7,477	489.4	827.5	$2,560,518	$23.61	$23.27	$13.42	1.5%	$23.04	2.5%
Total	**9,042**	**34,597**	**1,000.7**	**3,828.8**	**$9,225,729**	**$85.08**	**$75.61**	**$40.69**	**12.5%**	**$93.48**	**-9.0%**

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Professional Utilization by Service Category

	Current Utilization and Paid Amount				Paid Amount PMPM					
Professional Service Category	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	5,750	419.1	636.3	$1,678,892	$15.48	$16.92	$10.42	-8.5%	$14.01	10.6%
Office/Home Visits	24,045	2,149.1	2,661.0	$1,388,765	$12.81	$12.54	$7.34	2.1%	$14.26	-10.2%
Medical	17,894	573.4	1,980.3	$1,166,735	$10.76	$11.84	$6.95	-9.2%	$5.84	84.2%
Radiology	10,096	701.0	1,117.3	$1,063,978	$9.81	$10.47	$6.24	-6.3%	$7.44	31.8%
Lab & Pathology	54,255	1,197.4	6,004.3	$1,036,985	$9.56	$9.19	$4.89	4.1%	$6.57	45.5%
Preventive Services	14,303	637.1	1,582.9	$946,223	$8.73	$8.77	$5.18	-0.4%	$8.72	0.0%
Professional Other	14,063	778.0	1,556.3	$745,276	$6.87	$6.21	$3.47	10.6%	$8.21	-16.3%
IP Surgery	573	42.8	63.4	$635,692	$5.86	$6.68	$3.67	-12.3%	$4.93	18.9%
IP Visits	3,620	394.1	400.6	$469,228	$4.33	$2.83	$2.23	52.7%	$2.85	51.7%
Therapeutic Injections	1,732	25.9	191.7	$433,305	$4.00	$4.58	$2.14	-12.8%	$4.19	-4.7%
Maternity	230	22.0	25.5	$289,197	$2.67	$2.43	$2.23	10.0%	$2.60	2.7%
Mental Health / Substance Abuse	2,412	243.9	266.9	$142,342	$1.31	$1.03	$0.11	27.5%	$2.86	-54.1%
Unknown	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	13,784	538.5	1,525.4	$914,806	$8.44	$6.94	$3.42	21.6%	$10.34	-18.4%
Total	**162,757**	**7,722.3**	**18,011.9**	**$10,911,423**	**$100.63**	**$100.42**	**$58.28**	**0.2%**	**$92.83**	**8.4%**
Online Care	0	0.0	0.0	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

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Behavioral Health Top Ten Major Diagnoses by Paid Amount

Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
			Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
ALCOHOL RELATED DISORDERS	52	$3,325	$94,413	$59,930	$18,561	$172,905	15.3%	$1.59	$2.01	-20.6%	$1.06	50.4%
MAJOR DEPRESSIVE DISORDER RECURRENT	72	$2,191	$106,718	$18,944	$32,063	$157,726	13.9%	$1.45	$0.78	86.2%	$1.21	20.7%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	98	$1,426	$62,352	$43,242	$34,155	$139,749	12.3%	$1.29	$1.29	0.0%	$0.92	39.8%
OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	23	$5,608	$11,768	$19,276	$97,948	$128,992	11.4%	$1.19	$0.42	186.1%	$0.52	129.8%
OPIOID RELATED DISORDERS	28	$4,049	$12,428	$73,836	$27,106	$113,371	10.0%	$1.05	$0.28	270.3%	$0.65	61.6%
OTHER ANXIETY DISORDERS	161	$411	$0	$11,221	$54,983	$66,203	5.8%	$0.61	$0.48	28.5%	$0.96	-36.6%
UNSPECIFIED MOOD AFFECTIVE DISORDER	24	$2,669	$48,463	$10,669	$4,927	$64,059	5.7%	$0.59	$0.09	576.6%	$0.23	155.1%
SCHIZOPHRENIA	7	$7,649	$44,916	$4,930	$3,694	$53,541	4.7%	$0.49	$1.12	-56.0%	$0.09	438.5%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	83	$575	$7,980	$6,689	$33,067	$47,736	4.2%	$0.44	$0.34	28.6%	$0.86	-49.0%
BIPOLAR DISORDER	30	$1,518	$24,099	$10,022	$11,407	$45,528	4.0%	$0.42	$1.06	-60.5%	$0.62	-32.5%
All Other Behavioral Health	265	$537	$26,554	$46,232	$69,423	$142,208	12.6%	$1.31	$1.16	13.2%	$2.66	-50.7%
Total	**621**	**$1,823**	**$439,693**	**$304,990**	**$387,334**	**$1,132,017**	**100.0%**	**$10.44**	**$9.03**	**15.7%**	**$9.78**	**6.7%**

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	43.1%

NOTE: Quality Measure is based on rolling 12 months

NOTE: Benchmarks are against Current Reporting Period

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Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	**Unique Claimants**	**Paid Amount In-Network**	**Paid Amount Per Claimant**	**Percent of Total In-Network**
ADVENTIST HEALTH SYSTEM SUNBELT - ORLANDO,FL	*	$873,273	*	6.3%
NORTHERN WESTCHESTER HOSPI - MT KISCO,NY	*	$268,659	*	1.9%
THE STEVEN AND ALEXANDRA - NEW HYDE PARK,NY	*	$266,398	*	1.9%
MOUNT SINAI HOSPITAL OF QU - LONG ISLAND CIT,NY	*	$246,779	*	1.8%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	$214,084	*	1.5%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$170,017	*	1.2%
NEWYORK PRESBYTERIAN HOSP - NEW YORK,NY	*	$163,381	*	1.2%
WESTCHESTER MEDICAL CTR - VALHALLA,NY	*	$141,849	*	1.0%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$132,818	*	1.0%
EINSTEIN DIV MONTEFIORE - BRONX,NY	*	$127,226	*	0.9%
NEW YORK METHODIST HOSP - BROOKLYN,NY	*	$122,817	*	0.9%
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	$115,237	*	0.8%
MOUNT SINAI MEDICAL CTR - NEW YORK,NY	*	$114,468	*	0.8%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	$112,298	*	0.8%
MEMORIAL SLOAN-KETTERING - NEW YORK,NY	*	$111,404	*	0.8%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$109,092	*	0.8%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	$108,093	*	0.8%
HUNTINGTON HOSPITAL - HUNTINGTON,NY	*	$107,697	*	0.8%
NORTH SHORE HOSP AT MANHAS - MANHASSET,NY	*	$107,331	*	0.8%
SOUTHAMPTON HOSPITAL - SOUTHAMPTON,NY	*	$104,004	*	0.7%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	$97,170	*	0.7%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	$90,673	*	0.6%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	$90,150	*	0.6%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	$88,692	*	0.6%
BROOKHAVEN MEMORIAL HOSP - PATCHOGUE,NY	*	$88,129	*	0.6%
ALL OTHER PROVIDERS	424	$9,788,992	$23,087	70.1%
Total Inpatient Facility In-Network	**433**	**$13,960,730**	**$32,242**	**100.0%**
Inpatient Facility Out-of-Network Provider Name and Location	**Unique Claimants**	**Paid Amount Out-of-Network**	**Paid Amount Per Claimant**	**Percent of Total Out-of-Network**
PARKVIEW OPERATING CO LLC - MOUNT VERNON,NY	*	$6,672	*	18.4%
DEERFIELD FLORIDA HOUSE INC - DEERFIELD BEACH,FL	*	$4,370	*	12.1%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$2,913	*	8.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$2,913	*	8.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$2,913	*	8.0%
DEERFIELD FLORIDA HOUSE INC - DEERFIELD BEACH,FL	*	$2,185	*	6.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$2,185	*	6.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$2,185	*	6.0%
DEERFIELD FLORIDA HOUSE INC - DEERFIELD BEACH,FL	*	$1,457	*	4.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$1,457	*	4.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$1,457	*	4.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$728	*	2.0%
LAKEVIEW HEALTH SYSTEMS LLC - HOUSTON,TX	*	$728	*	2.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$728	*	2.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$728	*	2.0%

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Utilization by Top 25 Facility Providers

Inpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$728	*	2.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$728	*	2.0%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$583	*	1.6%
SERENITY HOUSE DETOX - HALLANDALE,FL	*	$583	*	1.6%
Total Inpatient Facility Out-of-Network	**6**	**$36,241**	**$6,040**	**100.0%**
Total Inpatient Facility	**437**	**$13,996,971**	**$32,030**	**100.0%**

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
NYU HOSPITALS CTR TISCH - NEW YORK,NY	*	2	$92,232	*	1.0%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$52,179	*	0.6%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$52,179	*	0.6%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$52,179	*	0.6%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$52,179	*	0.6%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$52,179	*	0.6%
SOUTHSIDE HOSPITAL - BAY SHORE,NY	*	1	$51,449	*	0.6%
NYU HOSPITALS CENTER - NEW YORK,NY	*	1	$50,543	*	0.6%
HUNTINGTON HOSPITAL - HUNTINGTON,NY	*	1	$48,815	*	0.5%
SO NASSAU COMMUNITIES HOSP - OCEANSIDE,NY	*	1	$39,134	*	0.4%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$37,078	*	0.4%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$36,926	*	0.4%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$36,398	*	0.4%
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	17	$35,345	*	0.4%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	1	$35,216	*	0.4%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	18	$34,044	*	0.4%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$31,827	*	0.4%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,568	*	0.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,568	*	0.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,568	*	0.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,489	*	0.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,414	*	0.3%
HACKENSACK UNIVERSITY MEDICAL C - NEWARK,NJ	*	5	$31,218	*	0.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$31,214	*	0.3%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	1	$30,871	*	0.3%
ALL OTHER PROVIDERS	2,317	8,412	$8,018,300	$3,461	88.5%
Total Outpatient Facility In-Network	**2,318**	**8,475**	**$9,059,111**	**$3,908**	**100.0%**

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
NYEEQASC LLC DBA NORTH - BAYSIDE,NY	*	1	$11,187	*	6.7%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	8	$6,240	*	3.7%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	4	$3,640	*	2.2%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	$3,640	*	2.2%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	$3,640	*	2.2%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	$3,640	*	2.2%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	4	$3,640	*	2.2%
PEEKSKILL CORTLAND - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%

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Utilization by Top 25 Facility Providers

Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
PEEKSKILL DIALYSIS CTR - CORTLANDT MANOR,NY	*	3	$2,730	*	1.6%
LAKESIDE TREATMENT CENTER LLC - NORTH PALM BEAC,FL	*	7	$2,039	*	1.2%
LAKESIDE TREATMENT CENTER LLC - NORTH PALM BEAC,FL	*	7	$2,039	*	1.2%
LAKESIDE TREATMENT CENTER LLC - NORTH PALM BEAC,FL	*	7	$2,039	*	1.2%
ALL OTHER PROVIDERS	19	466	$78,464	$4,130	47.1%
Total Outpatient Facility Out-of-Network	**20**	**567**	**$166,618**	**$8,331**	**100.0%**
Total Outpatient Facility	**2,328**	**9,042**	**$9,225,729**	**$3,963**	**100.0%**
Total Facility			**$23,222,700**	**$8,399**	**100.0%**

* This Value is not shown due to small numbers

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	8,503	16,699	2,315	$822,454	183	295	57	$28,813	8,686	16,994	2,345	$851,267	7.8%
Pediatric Medicine	4,968	14,409	1,566	$694,987	14	23	11	$3,227	4,982	14,432	1,569	$698,213	6.4%
Family Practice	4,338	8,907	1,552	$338,021	101	242	16	$10,614	4,439	9,149	1,565	$348,636	3.2%
Nurse Practitioner	517	1,017	248	$43,651	18	22	10	$3,993	535	1,039	256	$47,644	0.4%
General Practice	46	69	30	$3,125	23	31	10	$3,739	69	100	39	$6,864	0.1%
Geriatric Medicine	16	35	*	$2,220	0	0	0	$0	16	35	*	$2,220	0.0%
Primary Care	**18,388**	**41,136**	**5,122**	**$1,904,458**	**339**	**613**	**97**	**$50,386**	**18,727**	**41,749**	**5,166**	**$1,954,844**	**17.9%**
	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Anesthesiology	1,135	1,415	734	$939,066	25	35	20	$34,590	1,160	1,450	749	$973,655	8.9%
Diagnostic Radiology	5,268	7,539	2,252	$831,568	19	34	16	$5,607	5,287	7,573	2,259	$837,175	7.7%
Clinical Laboratory	8,083	40,023	3,384	$520,726	756	6,692	281	$252,590	8,839	46,715	3,518	$773,316	7.1%
Cardiology	3,115	5,103	1,036	$574,643	36	40	14	$3,300	3,151	5,143	1,042	$577,943	5.3%
Obstetrics Gynecology	2,797	5,657	1,135	$560,304	5	9	*	$863	2,802	5,666	1,137	$561,167	5.1%
Home Health Agency	577	766	30	$318,237	0	0	0	$0	577	766	30	$318,237	2.9%
Emergency Medicine	1,235	1,638	873	$286,451	40	53	33	$17,886	1,275	1,691	898	$304,337	2.8%
Gastroenterology	1,646	2,167	628	$303,706	4	4	*	$624	1,650	2,171	630	$304,330	2.8%
Orthopedic Surgery	1,294	2,462	493	$293,818	10	12	6	$1,336	1,304	2,474	497	$295,154	2.7%
Ophthalmology	1,486	3,412	790	$283,952	4	14	*	$1,097	1,490	3,426	793	$285,050	2.6%
General Surgery	884	1,179	373	$233,492	25	35	16	$24,835	909	1,214	386	$258,327	2.4%
Other Medical Supply Company	1,372	2,360	300	$245,887	16	38	10	$6,382	1,388	2,398	308	$252,269	2.3%
Neurology	931	1,246	337	$207,336	3	10	*	$9,808	934	1,256	337	$217,144	2.0%
Pathology	1,149	2,189	718	$199,805	41	139	16	$10,647	1,190	2,328	731	$210,451	1.9%
Rheumatology	326	730	99	$206,773	0	0	0	$0	326	730	99	$206,773	1.9%
Hematology	572	1,495	119	$189,109	0	0	0	$0	572	1,495	119	$189,109	1.7%
Urology	871	1,943	373	$175,236	4	6	*	$278	875	1,949	374	$175,514	1.6%
Medical Oncology	406	1,351	104	$165,052	0	0	0	$0	406	1,351	104	$165,052	1.5%
Podiatry	2,081	3,928	616	$143,588	167	272	30	$18,803	2,248	4,200	639	$162,391	1.5%
Unknown Physician Specialty	1,324	2,058	785	$156,643	4	9	*	$1,116	1,328	2,067	789	$157,759	1.4%
Dermatology	1,413	2,210	725	$156,653	5	6	*	$301	1,418	2,216	727	$156,954	1.4%
Otolaryngology	816	1,566	385	$152,855	2	4	*	$2,408	818	1,570	386	$155,263	1.4%
Radiation Oncology	354	623	39	$147,735	0	0	0	$0	354	623	39	$147,735	1.4%
Physical Therapist	1,850	5,086	179	$107,451	104	292	13	$22,525	1,954	5,378	189	$129,976	1.2%
Vascular Surgery	220	334	83	$86,370	1	2	*	$155	221	336	84	$86,525	0.8%
Pulmonary Disease	516	863	171	$82,969	3	11	*	$459	519	874	173	$83,428	0.8%
Ambulance Service Provider	73	148	58	$70,800	7	14	7	$5,166	80	162	64	$75,966	0.7%
Physical Medicine and Rehab	535	841	126	$63,885	15	51	*	$5,662	550	892	129	$69,547	0.6%
Endocrinology	659	1,305	255	$63,808	6	15	*	$5,678	665	1,320	257	$69,487	0.6%
Psychiatry	646	837	128	$53,006	69	82	11	$10,185	715	919	139	$63,191	0.6%
Licensed Clinical Social Wrkr	1,099	1,099	102	$60,896	3	3	*	$517	1,102	1,102	104	$61,413	0.6%
Cert Reg Nurse Assist(CRNA); Anesthetist	88	89	70	$55,627	5	5	*	$3,278	93	94	74	$58,905	0.5%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Nephrology	371	428	72	$54,311	0	0	0	$0	371	428	72	$54,311	0.5%
Clinical Psychologist	636	634	57	$46,718	74	87	*	$7,115	710	721	61	$53,833	0.5%
Allergy Immunology	518	961	136	$51,672	0	0	0	$0	518	961	136	$51,672	0.5%
Neurosurgery	54	74	26	$49,988	3	3	*	$91	57	77	28	$50,080	0.5%
Plastic & Recnstrctv Surgery	35	45	26	$28,348	3	10	*	$16,748	38	55	29	$45,095	0.4%
Interventional Pain Management	263	566	52	$43,992	1	1	*	$200	264	567	52	$44,192	0.4%
Optometry	447	1,333	346	$36,469	4	10	*	$343	451	1,343	350	$36,812	0.3%
All Other Suppliers	328	905	18	$31,533	0	0	0	$0	328	905	18	$31,533	0.3%
Chiropractic	977	2,491	82	$28,165	11	41	*	$1,460	988	2,532	85	$29,624	0.3%
Colorectal Surgery	95	144	40	$25,531	0	0	0	$0	95	144	40	$25,531	0.2%
Infectious Disease	183	226	59	$19,895	3	3	*	$902	186	229	60	$20,797	0.2%
Hematology/Oncology	37	47	10	$15,339	0	0	0	$0	37	47	10	$15,339	0.1%
Critical Care (Intensivists)	90	136	46	$14,326	1	1	*	$580	91	137	47	$14,906	0.1%
Certified Nurse Midwife	53	96	33	$13,456	2	4	*	$434	55	100	35	$13,890	0.1%
Physician Assistant	90	134	66	$9,134	13	21	12	$4,631	103	155	78	$13,765	0.1%
Multi-spcl Clnc or Grp Prac/si	92	134	48	$4,554	28	49	16	$6,782	120	183	64	$11,336	0.1%
Thoracic Surgery	34	43	24	$10,471	0	0	0	$0	34	43	24	$10,471	0.1%
Gynecological/Oncology	16	21	9	$10,370	0	0	0	$0	16	21	9	$10,370	0.1%
Peripheral Vascular Disease	32	49	26	$9,905	0	0	0	$0	32	49	26	$9,905	0.1%
Audiologist	81	172	50	$7,680	0	0	0	$0	81	172	50	$7,680	0.1%
Occupational Therapist	113	351	13	$6,456	0	0	0	$0	113	351	13	$6,456	0.1%
Certified Clinical Nurse Speci	36	50	12	$2,112	10	10	*	$1,374	46	60	16	$3,487	0.0%
Maxillofacial Surgery	20	40	13	$3,194	0	0	0	$0	20	40	13	$3,194	0.0%
Rgstrd Dietitian/Nutricn Prof	33	34	17	$3,098	0	0	0	$0	33	34	17	$3,098	0.0%
Hospital	33	38	*	$1,094	1	1	*	$0	34	39	6	$1,094	0.0%
Unkwn Provider Spclty	6	9	*	$1,064	0	0	0	$0	6	9	*	$1,064	0.0%
Preventive Medicine	9	21	*	$871	0	0	0	$0	9	21	*	$871	0.0%
Oral Surgery (dental only)	6	18	*	$304	1	1	*	$397	7	19	6	$701	0.0%
Indiv Cert Prosth-Orthotist	2	3	*	$584	0	0	0	$0	2	3	*	$584	0.0%
Portable X-Ray Supplier	0	0	0	$0	1	6	*	$552	1	6	*	$552	0.0%
Pharmacy	1	2	*	$420	0	0	0	$0	1	2	*	$420	0.0%
Neuropsychiatry	2	2	*	$205	0	0	0	$0	2	2	*	$205	0.0%
Individual Cert Prosthetist	1	2	*	$88	0	0	0	$0	1	2	*	$88	0.0%
Individual Certified Orthotist	1	1	*	$71	0	0	0	$0	1	1	*	$71	0.0%
Nuclear Medicine	1	1	*	$8	0	0	0	$0	1	1	*	$8	0.0%
Med Supply w Resp Thrpst	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ambulatory Surgical Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Skilled Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Independent Diag Testing Facil	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Geriatric Psychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hand Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Intrmdiate Care Nursng Facilty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hospice and Palliative Care	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Slide Preparation Facilities	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Department Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Radiation Therapy Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Optician	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mass Immunization Roster Bille	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Restricted Use	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Speech Language Pathologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown - EDW	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sleep Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Anesthesiologist Assistant	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Radiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Other Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mammography Screening Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Electrophysiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Psychologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oxygen Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Centralized Flu	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rehabilitation Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/ Pharmacis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sports Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Cardiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Public Health or Welfare Agenc	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
OMM	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Surgical Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Addiction Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Grocery Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indian Health Service facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ocularist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Specialty Care And Other	**49,517**	**112,873**	**6,034**	**$8,468,874**	**1,535**	**8,135**	**507**	**$487,705**	**51,052**	**121,008**	**6,094**	**$8,956,579**	**82.1%**

	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	**67,905**	**154,009**	**7,137**	**$10,373,332**	**1,874**	**8,748**	**577**	**$538,092**	**69,779**	**162,757**	**7,166**	**$10,911,423**	**100.0%**

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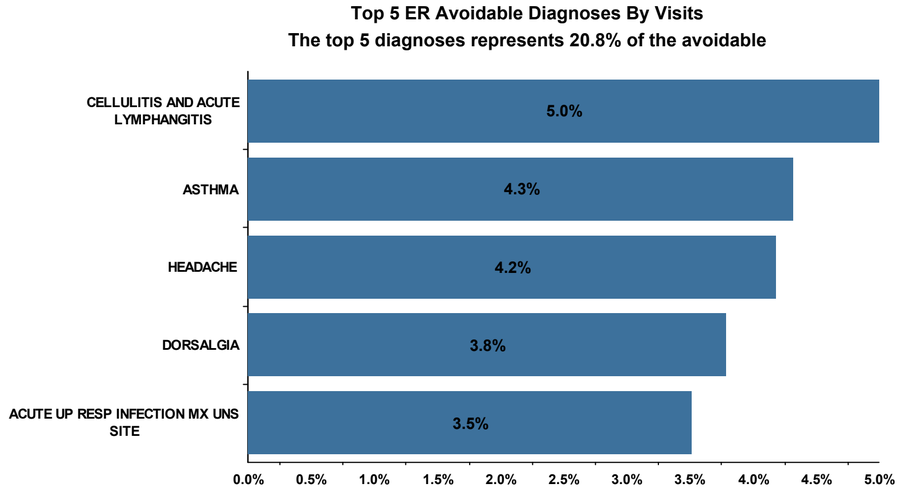
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	741	735	68	0.8%		
Avoidable ER Visits per 1000 members	82.0	77.3	7.0	6.1%	105.1	-22.0%
Avoidable ER Visits Paid Amount PMPM	$102.79	$92.28	$9.34	11.4%	$99.88	2.9%
Average cost per Avoidable ER Visit	$1,253	$1,194	$1,339	5.0%	$951	31.9%
Less offset cost: retail/urgent visit	-$74	-$74	-$120			
Savings per visit re-directed	$1,179	$1,120	$1,219	5.3%		
Total Potential Savings Opportunity	$874,009	$822,955	$82,911	6.2%		
Percentage of Avoidable ER visits to all ambulatory ER visits	60.6%	58.5%	44.4%	3.5%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	$43,700	$41,148	$4,146	6.2%		
Savings if 10% of Avoidable ER visits redirected	$87,401	$82,295	$8,291	6.2%		
Savings if 15% of Avoidable ER visits redirected	$131,101	$123,443	$12,437	6.2%		
Average Membership	9,036	9,507	9,751	-5.0%		
Total of all ER visits	1,287	1,294	164	-0.5%		
Total of all Ambulatory ER visits *(i.e. did not result in an admission or involved surgery)*	1,223	1,256	153	-2.6%		
Avoidable ER costs	$928,843	$877,345	$91,071	5.9%		

NOTE: Benchmarks are against Current Reporting Period



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Total Health Conditions by Paid Amount
All Medical

	Paid Amount by Setting							Paid Amount PMPM					
Health Conditions Category	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	1,552	$2,548,219	$601,628	$891,461	$4,041,308	11.8%	$2,604	$37.27	$36.23	$20.31	2.9%	$24.04	55.0%
Musculoskeletal System	1,635	$1,318,277	$757,480	$1,161,674	$3,237,430	9.5%	$1,980	$29.86	$28.44	$11.24	5.0%	$33.85	-11.8%
Neoplasms - Malignant	245	$648,817	$1,516,353	$804,912	$2,970,083	8.7%	$12,123	$27.39	$20.57	$9.46	33.2%	$21.11	29.8%
Ill-Defined Conditions	2,934	$433,071	$988,779	$1,157,440	$2,579,290	7.6%	$879	$23.79	$22.78	$13.26	4.4%	$20.95	13.6%
Injury & Poisoning	878	$1,145,557	$522,870	$470,045	$2,138,472	6.3%	$2,436	$19.72	$22.06	$3.91	-10.6%	$20.05	-1.6%
Digestive System	910	$958,446	$612,768	$546,108	$2,117,322	6.2%	$2,327	$19.53	$19.69	$10.03	-0.8%	$19.09	2.3%
Genitourinary System	1,356	$325,865	$1,161,683	$533,801	$2,021,349	5.9%	$1,491	$18.64	$18.55	$10.60	0.5%	$14.37	29.7%
Health Status	3,958	$68,916	$417,282	$1,306,848	$1,793,046	5.3%	$453	$16.54	$15.99	$7.98	3.4%	$15.39	7.4%
Respiratory System	2,237	$1,004,453	$242,479	$531,638	$1,778,570	5.2%	$795	$16.40	$16.81	$6.26	-2.4%	$11.96	37.2%
Infectious/Parasitic	828	$1,396,511	$47,113	$125,242	$1,568,865	4.6%	$1,895	$14.47	$4.70	$17.01	208.1%	$6.17	134.5%
Endocrine/Metabolic	1,788	$752,618	$184,095	$617,621	$1,554,334	4.6%	$869	$14.33	$12.18	$5.52	17.7%	$8.46	69.4%
Behavioral Health	613	$439,693	$303,845	$386,217	$1,129,755	3.3%	$1,843	$10.42	$9.02	$2.38	15.5%	$9.75	6.9%
Congenital Abnormalities	123	$910,795	$38,803	$38,947	$988,545	2.9%	$8,037	$9.12	$2.31	$1.93	294.1%	$3.12	192.1%
Maternal complication of pregnancy	120	$605,131	$124,019	$192,571	$921,721	2.7%	$7,681	$8.50	$6.93	$4.25	22.6%	$9.67	-12.1%
Aftercare	82	$255,207	$517,636	$53,775	$826,618	2.4%	$10,081	$7.62	$9.08	$3.62	-16.0%	$9.80	-22.2%
Nervous System	551	$154,316	$178,461	$472,180	$804,957	2.4%	$1,461	$7.42	$7.50	$4.71	-1.0%	$8.47	-12.3%
Diseases of the Skin	1,142	$236,237	$261,110	$239,121	$736,468	2.2%	$645	$6.79	$6.61	$4.07	2.8%	$4.05	67.6%
Diseases of the Blood	402	$162,512	$107,478	$192,089	$462,079	1.4%	$1,149	$4.26	$3.93	$1.25	8.5%	$3.72	14.7%
Neoplasms - Benign	445	$129,890	$111,750	$177,567	$419,207	1.2%	$942	$3.87	$7.31	$2.19	-47.1%	$4.26	-9.2%
Diseases of the Eye	1,150	$15,742	$121,110	$273,337	$410,189	1.2%	$357	$3.78	$3.90	$3.12	-3.0%	$3.55	6.7%
Cancer screenings	813	$0	$195,479	$212,248	$407,728	1.2%	$502	$3.76	$3.35	$2.18	12.1%	$5.22	-27.9%
Complication/disorders of newborn	25	$296,857	$658	$57,241	$354,756	1.0%	$14,190	$3.27	$0.18	$0.01	1,727.3%	$1.35	142.2%
Maternal outcome of delivery	59	$8,648	$30,335	$156,545	$195,529	0.6%	$3,314	$1.80	$1.42	$1.69	26.9%	$1.72	4.8%
Diseases of the Ear	579	$23,331	$58,194	$87,286	$168,811	0.5%	$292	$1.56	$1.28	$0.79	21.4%	$1.90	-18.1%
Neoplasms - Uncertain/Unspecified	227	$18,473	$43,173	$92,881	$154,527	0.5%	$681	$1.43	$1.38	$0.68	3.2%	$1.15	24.0%
Newborn initial record	44	$130,838	$0	$3,199	$134,037	0.4%	$3,046	$1.24	$1.17	$3.26	5.2%	$4.74	-73.9%
Supervision of pregnancy	133	$8,552	$43,872	$77,589	$130,013	0.4%	$978	$1.20	$1.43	$1.09	-16.4%	$1.55	-22.8%
Non-cancer related screening and testing	410	$0	$29,653	$45,206	$74,859	0.2%	$183	$0.69	$0.62	$0.29	11.3%	$0.77	-10.5%
Transplant excludes complications	8	$0	$6,927	$4,033	$10,960	0.0%	$1,370	$0.10	$0.02	$0.00	347.4%	$0.18	-45.2%
Procreative management	11	$0	$693	$1,858	$2,551	0.0%	$232	$0.02	$0.01	$0.00	98.1%	$0.14	-82.8%
Short gestation, low birth weight	7	$0	$0	$682	$682	0.0%	$97	$0.01	$0.00	$0.00	80.8%	$0.86	-99.3%
Injury & Poisoning - External	*	$0	$0	$62	$62	0.0%	*	$0.00	$0.00	$0.00	-54.3%	$0.00	-80.3%
Total	**7,274**	**$13,996,971**	**$9,225,729**	**$10,911,423**	**$34,134,123**	**100.0%**	**$4,693**	**$314.79**	**$285.47**	**$153.10**	**10.3%**	**$271.40**	**16.0%**

* This Value is not shown due to small numbers

Summary Paid	Current	Prior	Trend
Paid Amount	$34,134,123	$32,567,572	4.8%
Unique Claimants	7,274	7,600	-4.3%
Paid Amount per Unique Claimant	$4,693	$4,285	9.5%

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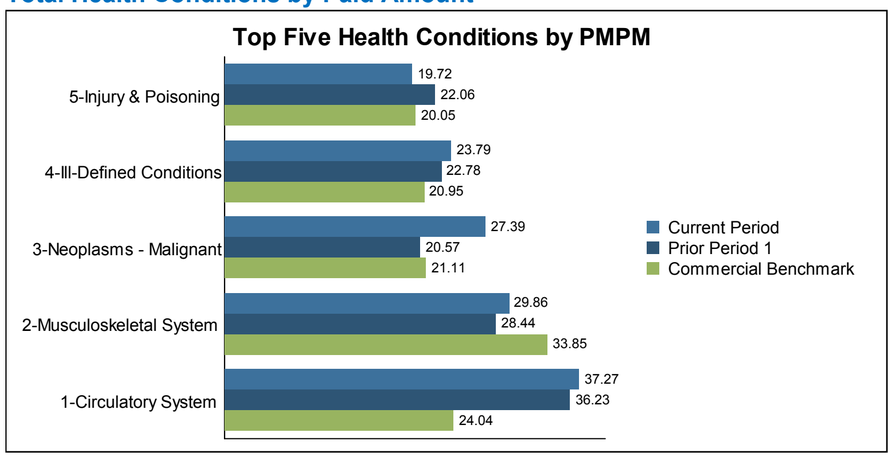
Total Health Conditions by Paid Amount



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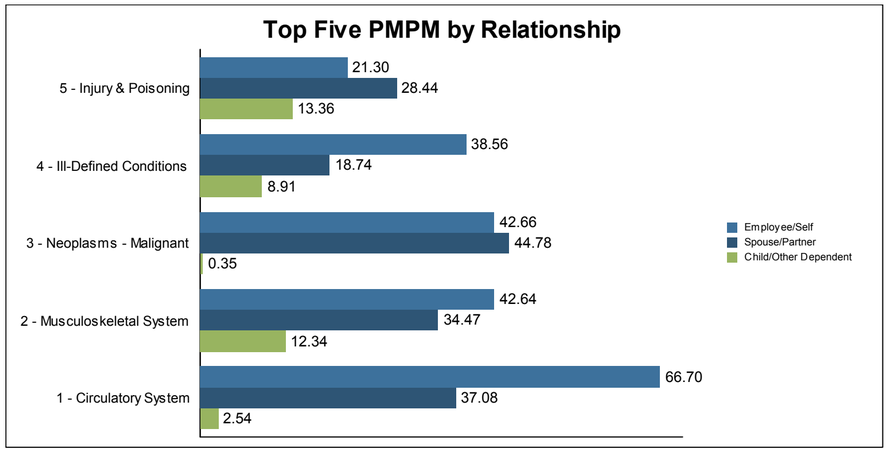
Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	$3,171,108	$66.70	$768,339	$37.08	$101,862	$2.54	$0	$0.00	$4,041,308	$37.27	2.9%	55.0%
Musculoskeletal System	$2,027,488	$42.64	$714,192	$34.47	$495,750	$12.34	$0	$0.00	$3,237,430	$29.86	5.0%	-11.8%
Neoplasms - Malignant	$2,028,348	$42.66	$927,775	$44.78	$13,960	$0.35	$0	$0.00	$2,970,083	$27.39	33.2%	29.8%
Ill-Defined Conditions	$1,833,116	$38.56	$388,314	$18.74	$357,859	$8.91	$0	$0.00	$2,579,290	$23.79	4.4%	13.6%
Injury & Poisoning	$1,012,652	$21.30	$589,354	$28.44	$536,467	$13.36	$0	$0.00	$2,138,472	$19.72	-10.6%	-1.6%
Digestive System	$1,449,083	$30.48	$392,055	$18.92	$276,183	$6.88	$0	$0.00	$2,117,322	$19.53	-0.8%	2.3%
Genitourinary System	$1,452,970	$30.56	$297,916	$14.38	$270,463	$6.73	$0	$0.00	$2,021,349	$18.64	0.5%	29.7%
Health Status	$976,548	$20.54	$223,660	$10.79	$592,839	$14.76	$0	$0.00	$1,793,046	$16.54	3.4%	7.4%
Respiratory System	$1,111,865	$23.39	$194,644	$9.39	$471,974	$11.75	$87	$0.00	$1,778,570	$16.40	-2.4%	37.2%
Infectious/Parasitic	$720,978	$15.16	$506,862	$24.46	$341,025	$8.49	$0	$0.00	$1,568,865	$14.47	208.1%	134.5%
Subtotal	$15,784,156	$331.99	$5,003,110	$241.46	$3,458,382	$86.10	$87	$0.00	$24,245,735	$223.60	8.6%	19.6%
All Other	$5,174,248	$108.83	$2,010,225	$97.02	$2,703,887	$67.31	$29	$0.00	$9,888,388	$91.19	14.5%	7.7%
Total	**$20,958,404**	**$440.82**	**$7,013,335**	**$338.48**	**$6,162,269**	**$153.41**	**$116**	**$0.00**	**$34,134,123**	**$314.79**	**10.3%**	15.9%



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Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	**Total - Health Condition**	**$2,548,219**	**$601,628**	**$891,461**	**$4,041,308**	**1,552**	**21.3%**	**$37.27**	**$36.23**	**15.9%**	**$24.04**
	CHRONIC ISCHEMIC HEART DISEASE	$553,428	$189,906	$109,880	$853,215	192	2.6%	$7.87	$5.99	1.6%	$4.06
	ST ELEVATION & NON-ST ELEVATION MYOCARD INFARCT	$565,302	$2,063	$16,723	$584,088	19	0.3%	$5.39	$3.22	0.2%	$2.72
	HEART FAILURE	$330,202	$25,495	$32,172	$387,870	58	0.8%	$3.58	$3.54	0.4%	$1.59
Musculoskeletal System	**Total - Health Condition**	**$1,318,277**	**$757,480**	**$1,161,674**	**$3,237,430**	**1,635**	**22.5%**	**$29.86**	**$28.44**	**29.1%**	**$33.85**
	OSTEOARTHRITIS OF KNEE	$394,986	$26,533	$95,457	$516,976	101	1.4%	$4.77	$4.18	1.6%	$4.31
	DORSALGIA	$12,702	$127,164	$183,206	$323,072	418	5.8%	$2.98	$2.85	9.4%	$3.93
	OSTEOARTHRITIS OF HIP	$195,536	$8,703	$17,124	$221,362	27	0.4%	$2.04	$2.16	0.5%	$2.22
Neoplasms - Malignant	**Total - Health Condition**	**$648,817**	**$1,516,353**	**$804,912**	**$2,970,083**	**245**	**3.4%**	**$27.39**	**$20.57**	**3.2%**	**$21.11**
	MULTIPLE MYELOMA & MALIG PLASMA CELL NEOPLASMS	$302,835	$196,804	$104,988	$604,627	7	0.1%	$5.58	$1.00	0.0%	$0.72
	MALIGNANT NEOPLASM OF PROSTATE	$69,328	$400,464	$100,908	$570,699	29	0.4%	$5.26	$0.82	0.3%	$1.30
	MALIGNANT NEOPLASM OF BREAST	$17,292	$198,523	$58,549	$274,364	50	0.7%	$2.53	$3.30	0.6%	$4.01
Ill-Defined Conditions	**Total - Health Condition**	**$433,071**	**$988,779**	**$1,157,440**	**$2,579,290**	**2,934**	**40.3%**	**$23.79**	**$22.78**	**37.5%**	**$20.95**
	PAIN IN THROAT AND CHEST	$44,048	$227,353	$138,968	$410,369	464	6.4%	$3.78	$3.75	5.1%	$3.62
	ABDOMINAL AND PELVIC PAIN	$38,807	$206,934	$157,260	$403,001	556	7.6%	$3.72	$2.95	7.0%	$3.65
	SYNCOPE AND COLLAPSE	$223,303	$35,950	$27,155	$286,407	77	1.1%	$2.64	$1.58	0.9%	$0.79
Injury & Poisoning	**Total - Health Condition**	**$1,145,557**	**$522,870**	**$470,045**	**$2,138,472**	**878**	**12.1%**	**$19.72**	**$22.06**	**17.4%**	**$20.05**
	COMPLICATION OF PROCEDURES NEC	$321,735	$36,129	$17,337	$375,201	34	0.5%	$3.46	$2.02	0.3%	$1.04
	FRACTURE OF LOWER LEG INCLUDING ANKLE	$82,793	$40,564	$37,920	$161,278	28	0.4%	$1.49	$0.99	0.4%	$1.12
	INTRACRANIAL INJURY	$139,536	$4,531	$14,484	$158,552	14	0.2%	$1.46	$4.47	0.5%	$0.80
Subtotal of top 5 Health Conditions Categories		**$6,093,942**	**$4,387,110**	**$4,485,531**	**$14,966,584**	**4,435**	**61.0%**	**$138.03**	**$130.08**		**$120.00**
All Other Health Conditions Categories		**$7,903,029**	**$4,838,619**	**$6,425,892**	**$19,167,540**	**6,705**	**92.2%**	**$176.77**	**$155.39**		**$151.66**
Total		**$13,996,971**	**$9,225,729**	**$10,911,423**	**$34,134,123**	**7,274**	**100.0%**	**$314.79**	**$285.47**	**100.0%**	**$271.66**

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Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 66.0% of total paid claims.
2. Compared to the prior period, PMPM increased 17.1% and is 16.9% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	**Total**	**199**	**$3,294,424**	**$498,969**	**$2,065,284**	**$730,171**	**$30.21**	**$24.43**	**$26.05**	**16.0%**	**21.9**	**19.9**	**9.9%**
	Employee/Self	178	$2,090,398	$262,262	$1,251,799	$576,338	$44.10	$42.70	$34.65	27.3%	45.1	28.8	56.4%
	Spouse/Partner	47	$1,194,088	$236,707	$808,313	$149,068	$56.21	$23.73	$42.02	33.8%	26.6	30.6	-13.3%
	Child/Other Dependent	6	$9,938	$0	$5,172	$4,765	$0.25	$3.59	$4.46	-94.5%	1.8	2.2	-20.4%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Coronary Artery Disease	**Total**	**213**	**$1,179,807**	**$855,563**	**$187,818**	**$136,426**	**$10.82**	**$11.00**	**$7.05**	**53.5%**	**23.4**	**15.5**	**50.9%**
	Employee/Self	189	$883,941	$601,203	$170,420	$112,317	$18.65	$18.93	$10.64	75.3%	47.8	24.5	95.0%
	Spouse/Partner	35	$295,221	$254,360	$17,398	$23,464	$13.90	$13.96	$10.18	36.5%	19.8	20.2	-2.2%
	Child/Other Dependent	*	$646	$0	$0	$646	$0.02	$0.00	$0.07	-77.7%	0.9	0.3	175.3%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Maternity	**Total**	**153**	**$1,172,044**	**$623,670**	**$169,210**	**$379,164**	**$10.75**	**$9.20**	**$12.65**	**-15.1%**	**16.8**	**21.7**	**-22.3%**
	Employee/Self	130	$607,971	$292,229	$88,294	$227,448	$12.83	$11.06	$12.22	5.0%	32.9	21.1	55.9%
	Spouse/Partner	48	$317,142	$212,949	$18,541	$85,652	$14.93	$11.40	$28.34	-47.3%	27.1	47.2	-42.5%
	Child/Other Dependent	45	$246,931	$118,492	$62,375	$66,064	$6.11	$5.72	$4.25	43.7%	13.4	9.7	37.8%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	-$1.86	-100.0%	0.0	3.9	-100.0%
Congestive Heart Failure	**Total**	**57**	**$512,919**	**$451,504**	**$24,710**	**$36,705**	**$4.70**	**$2.96**	**$1.57**	**199.8%**	**6.3**	**3.9**	**62.4%**
	Employee/Self	50	$398,605	$365,514	$9,327	$23,764	$8.41	$1.09	$2.07	305.8%	12.7	6.1	108.0%
	Spouse/Partner	9	$111,840	$85,990	$15,383	$10,467	$5.27	$11.51	$2.72	93.9%	5.1	4.7	8.3%
	Child/Other Dependent	*	$2,475	$0	$0	$2,475	$0.06	$0.03	$0.18	-66.6%	0.6	0.3	113.7%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Diabetes	**Total**	**523**	**$508,301**	**$169,727**	**$69,052**	**$269,522**	**$4.66**	**$4.01**	**$2.92**	**59.8%**	**57.6**	**48.6**	**18.5%**
	Employee/Self	474	$420,599	$142,413	$66,636	$211,550	$8.87	$7.81	$3.75	136.7%	120.0	73.4	63.4%
	Spouse/Partner	107	$81,248	$27,314	$2,255	$51,679	$3.82	$3.01	$4.17	-8.2%	60.4	65.9	-8.3%
	Child/Other Dependent	11	$6,453	$0	$161	$6,293	$0.16	$0.19	$1.00	-84.1%	3.3	4.6	-29.7%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Subtotal		**999**	**$6,667,495**	**$2,599,433**	**$2,516,074**	**$1,551,988**	**$61.15**	**$51.61**	**$50.24**	**21.7%**			
All Other Target Program Conditions			**$1,303,060**	**$635,891**	**$234,939**	**$432,231**	**$11.95**	**$10.83**	**$12.28**	**-2.7%**			
Total			**$7,970,556**	**$3,235,324**	**$2,751,013**	**$1,984,219**	**$73.10**	**$62.44**	**$62.52**	**16.9%**			

* This value is not shown due to small numbers.
Based on Medical Claims only.
Sorted by Paid Amount PMPM.
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Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is **Cardiac - Ischemic Heart Disease**
2. The top three Episodes/1000 are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Hypertension**
3. In comparison, the top 3 Episodes/1000 for the Benchmark are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Digestive Disorders MISC**

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Cardiac - Ischemic Heart Disease	$1,672,104	$15.34	247	247	27.2	1.0%	13.6%	25.2	0.6%	0.1%
Pregnancy	$1,105,545	$10.14	140	129	15.4	0.5%	2.5%	25.3	0.7%	8.3%
Infectious Diseases MISC	$1,070,680	$9.82	471	435	51.8	1.8%	-5.6%	56.2	1.4%	14.8%
Joint Degeneration except low back	$1,007,082	$9.24	345	320	38.0	1.3%	1.2%	66.7	1.7%	7.5%
Digestive Disorders MISC	$987,997	$9.06	1,090	852	120.0	4.2%	-3.0%	173.1	4.5%	9.6%
Chronic Renal Failure	$986,818	$9.05	69	69	7.6	0.3%	24.2%	9.2	0.2%	2.3%
Cancer-Breast	$980,378	$8.99	51	51	5.6	0.2%	6.2%	7.0	0.2%	-2.0%
Cardiac - Heart Failure	$944,131	$8.66	68	65	7.5	0.3%	50.5%	8.4	0.2%	2.4%
Cardiac - Congenital Disorders	$915,119	$8.39	32	32	3.5	0.1%	6.2%	3.1	0.1%	4.9%
Cancer-Blood/Lymph	$910,837	$8.35	30	30	3.3	0.1%	38.5%	3.8	0.1%	-1.9%
Non-malignant Neoplasm-All Other	$882,945	$8.10	439	391	48.3	1.7%	-2.7%	46.5	1.2%	1.8%
Hypertension	$791,228	$7.26	1,209	1,209	133.1	4.7%	0.6%	165.5	4.3%	2.1%
Routine Exams and Preventive Screenings	$755,973	$6.93	3,301	2,647	363.3	12.8%	-2.5%	460.4	11.9%	4.0%
Autoimmune Diseases and Infections	$736,481	$6.75	104	102	11.4	0.4%	10.4%	14.4	0.4%	11.4%
Diabetes	$666,132	$6.11	600	550	66.0	2.3%	4.1%	68.4	1.8%	3.6%
Fractures and Dislocations	$618,597	$5.67	149	127	16.4	0.6%	1.4%	26.6	0.7%	8.1%
Back Pain Disorders	$613,779	$5.63	354	339	39.0	1.4%	-9.4%	110.1	2.8%	8.9%
Skin Disorders MISC	$597,467	$5.48	1,610	1,120	177.2	6.2%	-9.5%	210.8	5.4%	6.5%
Cancer-Prostate	$587,941	$5.39	32	32	3.5	0.1%	6.2%	3.8	0.1%	-6.7%
Orthopedic Disorders MISC	$579,421	$5.31	541	476	59.5	2.1%	-8.7%	110.1	2.8%	6.3%
Treatment for Obesity/Weight Reduction	$513,350	$4.71	553	553	60.9	2.1%	19.9%	52.1	1.3%	22.5%
Cancer-Other High Risk	$491,204	$4.51	46	43	5.1	0.2%	19.2%	4.4	0.1%	-2.0%
Cardiac - Dysrhythmias	$453,563	$4.16	158	152	17.4	0.6%	-0.1%	16.0	0.4%	-0.2%
Substance Abuse: Drugs and Alcohol	$452,368	$4.15	229	193	25.2	0.9%	16.9%	30.7	0.8%	23.9%
Neurologic Disorders - Degenerative	$442,964	$4.06	91	86	10.0	0.4%	3.9%	16.9	0.4%	5.6%
Subtotal of Top 25	**$19,764,107**	**$181.26**	**11,959**	**5,252**	**1,316.2**	**46.4%**	**-1.2%**	**1,714.8**	**44.2%**	**6.3%**
All Other Target Episodes	**$10,420,638**	**$95.57**	**13,817**	**5,454**	**1,520.6**	**53.6%**	**-1.2%**	**2,165.3**	**55.8%**	**9.9%**
Total	**$30,184,745**	**$276.84**	**25,776**	**6,683**	**2,836.8**	**100.0%**	**-1.2%**	**3,880.1**	**100.0%**	**8.3%**

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

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Top 5 Target Episode Treatment Group Drill Down

Fast Facts:
1. The top five Target Episode Treatment Groups represent **19.4%** of total paid and **8.9%** of total Episodes in the current period.
2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Cardiac - Ischemic Heart Disease** increased **13.6%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Cardiac - Ischemic Heart Disease	**Total - Target Episode Treatment Group**	**$1,672,104**	**$15.34**	**247**	**247**	**27.2**	**13.6%**	**$10.32**	**25.2**
	Ischemic heart disease	$1,672,104	$15.34	247	247	27.2	13.6%	$10.32	25.2
Pregnancy	**Total - Target Episode Treatment Group**	**$1,105,545**	**$10.14**	**140**	**129**	**15.4**	**2.5%**	**$13.20**	**25.3**
	Pregnancy, with delivery	$944,207	$8.66	53	52	5.8	-36.0%	$11.71	13.9
	Pregnancy, not yet delivered	$86,130	$0.79	48	46	5.3	466.4%	$0.83	8.0
	Induced abortion	$27,771	$0.25	23	22	2.5	-15.8%	$0.12	0.7
Infectious Diseases MISC	**Total - Target Episode Treatment Group**	**$1,070,680**	**$9.82**	**471**	**435**	**51.8**	**-5.6%**	**$5.41**	**56.2**
	Septicemia	$940,412	$8.62	22	22	2.4	-19.4%	$4.29	2.7
	Other infectious diseases	$80,060	$0.73	116	112	12.8	-17.9%	$0.65	20.1
	Exposure to infectious diseases	$30,334	$0.28	149	147	16.4	-1.7%	$0.26	17.0
Joint Degeneration except low back	**Total - Target Episode Treatment Group**	**$1,007,082**	**$9.24**	**345**	**320**	**38.0**	**1.2%**	**$14.34**	**66.7**
	Joint degeneration, localized - thigh, hip & pelvis	$357,345	$3.28	26	25	2.9	-18.8%	$2.93	5.1
	Joint degeneration, localized - knee & lower leg	$347,332	$3.19	137	137	15.1	9.4%	$6.04	22.4
	Joint degeneration, localized - neck	$213,308	$1.96	94	94	10.3	-4.0%	$3.59	22.2
Digestive Disorders MISC	**Total - Target Episode Treatment Group**	**$987,997**	**$9.06**	**1,090**	**852**	**120.0**	**-3.0%**	**$11.74**	**173.1**
	Inflammation of esophagus	$242,016	$2.22	323	305	35.5	-1.1%	$3.13	56.0
	Gastroenterology diseases signs & symptoms	$123,757	$1.14	276	268	30.4	10.6%	$1.59	46.7
	Diverticulitis	$118,177	$1.08	80	72	8.8	-34.1%	$2.06	12.2
Subtotal of Top 5 Target Episode Summary Groups		**$5,843,409**	**$53.59**	**2,293**	**1,723**	**252.4**	**-1.1%**	**$55.02**	**346.5**
All Other Episode Summary Groups		**$24,341,336**	**$223.24**	**23,483**	**6,551**	**2,584.5**	**-1.2%**	**$245.10**	**3,533.6**
Total		**$30,184,745**	**$276.84**	**25,776**	**6,683**	**2,836.8**	**-1.2%**	**$300.11**	**3,880.1**

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

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Lifestyle Conditions By Paid Amount

Fast Facts

1. Claims attributed to specific Lifestyle conditions make up 27.3% of the total dollars spent

2. Coronary Artery Disease represents the primary Lifestyle Related Condition by paid amount and is 3.7% of the total paid claims amount in the current period.

3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 15.2% above the Benchmark.

	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior
Coronary Artery Disease	$1,179,030	211	$5,588	$10.81	23.2	-7.4%	$5,474	$7.00	15.3	-10.3%	D	D	D		D			
Chronic Kidney Disease	$855,091	43	$19,886	$7.84	4.7	1.5%	$5,406	$2.28	5.1	-3.8%	D				D			
Osteoarthritis Except Low Back	$682,046	222	$3,072	$6.26	24.4	-11.4%	$3,107	$8.25	31.9	-1.7%	D	D	I				I	
Cancer - Prostate	$583,953	26	$22,460	$5.36	2.9	2.3%	$5,107	$1.28	3.0	-9.2%			D					
Cancer - Breast	$498,514	49	$10,174	$4.57	5.4	2.0%	$8,749	$4.23	5.8	-3.6%	I		I					
Heart Failure	$489,691	54	$9,068	$4.49	5.9	19.5%	$4,956	$1.53	3.7	-12.2%	D	D	D		D			
Overweight/Obese	$400,669	104	$3,853	$3.67	11.4	9.4%	$1,874	$1.57	10.0	10.9%	D	D			D			
Hypertension	$397,313	958	$415	$3.64	105.4	-2.5%	$249	$1.90	91.5	-4.2%	D	D	D	D	D		D	
Low Back Problems	$368,284	325	$1,133	$3.38	35.8	-20.1%	$1,221	$6.70	65.8	1.3%	D	D					I	
Diabetes Mellitus, Type 2	$334,195	502	$666	$3.07	55.2	0.0%	$503	$1.93	46.0	-1.4%	D	D		D	D			
Cancer - Colorectal	$333,960	17	$19,645	$3.06	1.9	6.2%	$15,591	$1.69	1.3	-5.1%	I	I			I			
Substance Abuse/Drug Addiction	$256,038	57	$4,492	$2.35	6.3	31.6%	$4,200	$1.34	3.8	7.4%				D			D	
Digestive Symptoms	$234,649	345	$680	$2.15	38.0	-11.9%	$511	$1.41	33.2	-1.1%					D		D	
COPD and Bronchitis	$204,525	286	$715	$1.88	31.5	-10.9%	$335	$1.00	35.7	0.5%			D					
Renal Stones	$202,058	81	$2,495	$1.85	8.9	7.5%	$2,956	$2.13	8.6	2.3%	D	D	D		I			
Gallbladder Disease	$194,986	46	$4,239	$1.79	5.1	8.6%	$6,270	$2.43	4.6	-2.6%	D				D			
Asthma	$172,303	305	$565	$1.58	33.6	-3.9%	$527	$1.10	25.0	1.2%	I		D					
Stress/Anxiety/Depression	$165,915	209	$794	$1.52	23.0	29.8%	$441	$1.52	41.3	6.5%	I	I	I	I			D	
Cerebrovascular Disease (eg. stroke)	$144,528	17	$8,502	$1.33	1.9	6.2%	$4,697	$0.97	2.5	-9.2%	D	D	D		D			
Peripheral Vascular Disorders	$132,980	115	$1,156	$1.22	12.7	3.5%	$3,548	$1.81	6.1	-10.2%	D	D	D		I			
All Other Lifestyle Conditions	$979,293	1,444	$678	$8.98	158.9	-5.6%		$13.43			D = Direct Association				I = Indirect Association			
Total of All Lifestyle Conditions	**$8,810,022**	**3,156**	**$2,792**	**$80.80**	**347.3**	**-3.6%**		**$65.49**										
Total of All Non-Lifestyle Conditions	**$23,422,163**																	
Total	**$32,232,184**																	

1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

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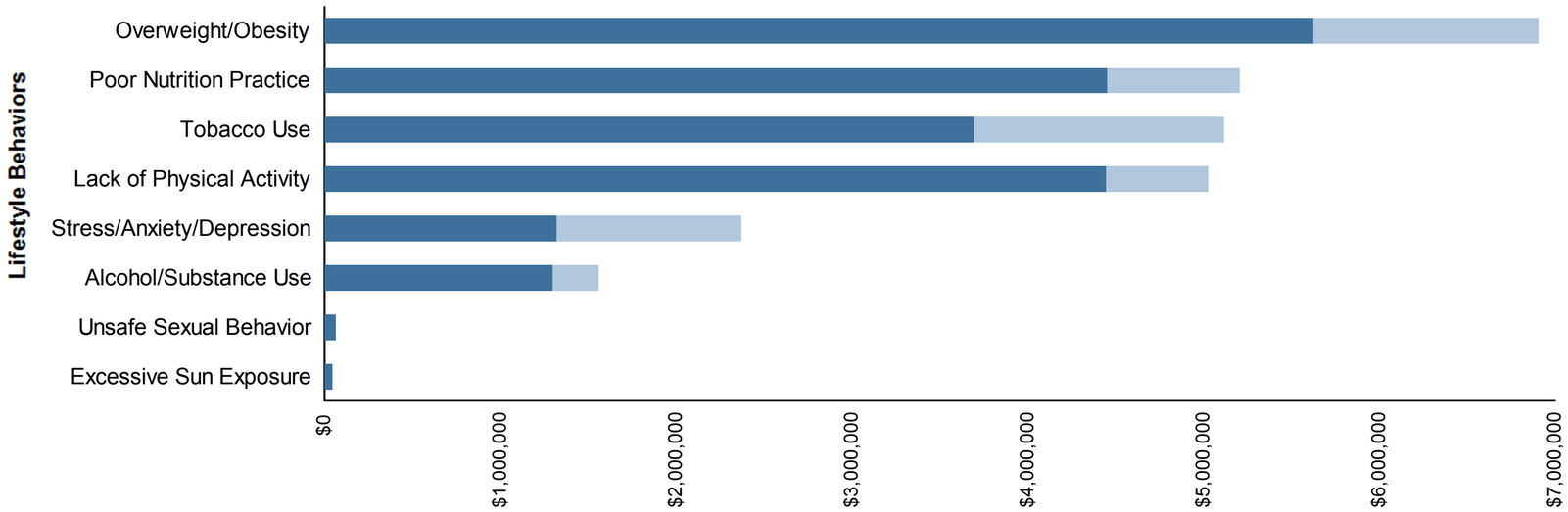
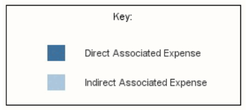
Lifestyle Associated Dollars by Behavior



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	$5,627,444	$1,279,509	$6,906,953
Poor Nutrition Practice	$4,453,511	$749,000	$5,202,512
Tobacco Use	$3,692,475	$1,421,028	$5,113,503
Lack of Physical Activity	$4,449,320	$576,643	$5,025,963
Stress/Anxiety/Depression	$1,317,711	$1,055,229	$2,372,940
Alcohol/Substance Use	$1,300,027	$258,193	$1,558,221
Unsafe Sexual Behavior	$65,307	$0	$65,307
Excessive Sun Exposure	$41,877	$0	$41,877

1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.



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Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J1745	JUVENILE ARTHRITIS	7	*	$249,621	$35,660	$172,692	$24,670	$688	$98
	ULCERATIVE COLITIS	11	*	$150,554	$13,687	$70,386	$6,399	$927	$84
	LONG TERM CURRENT DRUG THERAPY	*	*	$72,365	*	$50,008	*	$0	*
	OTHER RHEUMATOID ARTHRITIS	19	*	$77,372	$4,072	$46,005	$2,421	$1,019	$54
	CROHNS DISEASE REGIONAL ENTERITIS	*	*	$119,338	*	$27,914	*	$0	*
	OTHER ARTHRITIS	*	*	$31,250	*	$18,911	*	$0	*
	PSORIASIS	*	*	$12,500	*	$7,550	*	$0	*
	OTHER JOINT DISORDER NEC	*	*	$12,500	*	$6,605	*	$806	*
J9355	ENCOUNTER FOR OTHER AFTERCARE	16	*	$164,023	$10,251	$139,071	$8,692	$0	$0
	MALIGNANT NEOPLASM OF BREAST	7	*	$112,595	$16,085	$47,737	$6,820	$918	$131
J9306	ENCOUNTER FOR OTHER AFTERCARE	16	*	$192,993	$12,062	$161,279	$10,080	$353	$22
J9041	MX MYELOMA & MALIG PLASMA CELL NEO	23	*	$139,363	$6,059	$73,349	$3,189	$598	$26
	ENCOUNTER FOR OTHER AFTERCARE	9	*	$34,017	$3,780	$29,595	$3,288	-$154	$-17
J9310	FOLLICULAR LYMPHOMA	7	*	$53,389	$7,627	$45,570	$6,510	$0	$0
	OTHER RHEUMATOID ARTHRITIS	*	*	$22,180	*	$15,302	*	$0	*
	SYSTEMIC LUPUS ERYTHEMATOSUS	*	*	$22,180	*	$14,331	*	$747	*
	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	$42,799	*	$11,052	*	$0	*
J2323	MULTIPLE SCLEROSIS	18	*	$102,517	$5,695	$83,996	$4,666	$2,106	$117
J1561	INFLAMMATORY POLYNEUROPATHY	41	*	$170,940	$4,169	$81,797	$1,995	-$3,741	$-91
J2505	ENCOUNTER FOR OTHER AFTERCARE	14	*	$49,017	$3,501	$38,899	$2,778	$827	$59
	MX MYELOMA & MALIG PLASMA CELL NEO	*	*	$30,083	*	$15,075	*	$0	*
	NEUTROPENIA	*	*	$19,416	*	$11,036	*	$0	*
	MALIGNANT NEOPLASM OF BREAST	*	*	$20,141	*	$10,070	*	$0	*

* This value is not shown due to small numbers

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	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	*	$5,000	*	$3,679	*	$0	*
J3357	PSORIASIS	*	*	$243,841	*	$73,244	*	$363	*
J0490	SYSTEMIC LUPUS ERYTHEMATOSUS	20	*	$115,200	$5,760	$66,907	$3,345	$1,013	$51
J1569	IMMUNODEF PREDOMNTLY ANTIBDY DEFECT	31	*	$546,390	$17,625	$63,466	$2,047	$2,207	$71
J9047	MX MYELOMA & MALIG PLASMA CELL NEO	26	*	$155,337	$5,974	$57,829	$2,224	$817	$31
J0897	SECONDARY MALIGNANT NEOPLASM OF OTH	17	*	$39,000	$2,294	$22,202	$1,306	$681	$40
	ENCOUNTER FOR OTHER AFTERCARE	9	*	$26,393	$2,933	$19,531	$2,170	$0	$0
	OSTEOPOROSIS W/O CURRENT PATH FX	*	*	$15,373	*	$5,394	*	$203	*
	MALIG NEO KIDNEY NO RENAL PELVIS	*	*	$6,000	*	$3,548	*	$0	*
	D/O LIPOPROTEIN METAB LIPIDEMIAS	*	*	$2,580	*	$705	*	$176	*
	MALIGNANT NEOPLASM OF BREAST	*	*	$0	*	$0	*	$0	*
J9070	MX MYELOMA & MALIG PLASMA CELL NEO	14	*	$30,089	$2,149	$22,901	$1,636	$0	$0
	ENCOUNTER FOR OTHER AFTERCARE	7	*	$8,453	$1,208	$8,677	$1,240	$0	$0
	FOLLICULAR LYMPHOMA	*	*	$5,784	*	$5,784	*	$0	*
	MALIGNANT NEOPLASM OF BREAST	*	*	$2,589	*	$693	*	$0	*
J0882	CHRONIC KIDNEY DISEASE	86	*	$56,103	$652	$33,749	$392	$311	$4
J0178	OTHER RETINAL DISORDERS	11	*	$39,000	$3,545	$20,663	$1,878	$1,359	$124
	TYPE 2 DIABETES MELLITUS	7	*	$17,250	$2,464	$11,154	$1,593	$691	$99
J1459	DERMATOPOLYMYOSITIS	*	*	$78,855	*	$30,100	*	$545	*
C9026	ULCERATIVE COLITIS	*	*	$43,362	*	$29,486	*	$0	*
J2778	TYPE 2 DIABETES MELLITUS	12	*	$32,415	$2,701	$14,164	$1,180	$1,199	$100
	OTHER RETINAL DISORDERS	6	*	$24,000	$4,000	$10,600	$1,767	$1,135	$189
J9033	FOLLICULAR LYMPHOMA	*	*	$40,860	*	$21,717	*	$0	*

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Top 25 Specialty Drugs

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J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J9263	ENCOUNTER FOR OTHER AFTERCARE	8	*	$29,663	$3,708	$12,271	$1,534	$0	$0
	MALIGNANT NEOPLASM OF STOMACH	7	*	$50,100	$7,157	$5,556	$794	$1,344	$192
	MALIGNANT NEOPLASM OF COLON	*	*	$6,200	*	$715	*	$0	*
	MALIGNANT NEOPLASM OF PANCREAS	*	*	$600	*	$342	*	$0	*
	MALIGNANT NEOPLASM OF RECTUM	*	*	$1,009	*	$221	*	$0	*
J1602	OTHER RHEUMATOID ARTHRITIS	*	*	$40,000	*	$18,259	*	$1,013	*
J2469	ENCOUNTER FOR OTHER AFTERCARE	10	*	$8,476	$848	$3,534	$353	$0	$0
	MALIGNANT NEOPLASM OF PANCREAS	16	*	$8,840	$553	$2,950	$184	$0	$0
	FOLLICULAR LYMPHOMA	7	*	$2,715	$388	$2,412	$345	$0	$0
	MALIGNANT NEOPLASM BRONCHUS & LUNG	11	*	$8,800	$800	$2,205	$200	$0	$0
	MX MYELOMA & MALIG PLASMA CELL NEO	6	*	$3,000	$500	$1,201	$200	$0	$0
	MALIGNANT NEOPLASM OF COLON	*	*	$2,254	*	$996	*	$0	*
	MALIGNANT NEOPLASM OF RECTUM	*	*	$1,180	*	$258	*	$0	*
	OTH LOCAL INFECTIONS SKIN SUBQ TISS	*	*	$860	*	$241	*	$0	*
	NAUSEA AND VOMITING	*	*	$450	*	$0	*	$0	*
	MALIGNANT NEOPLASM OF STOMACH	*	*	$450	*	$0	*	$0	*
J0207	MALIGNANT NEOPLASM OF PROSTATE	*	*	$30,093	*	$11,579	*	$0	*
Q4081	CHRONIC KIDNEY DISEASE	126	*	$90,984	$722	$11,153	$89	$75	$1
Total Administered Claims		*	*	**$3,972,770**	*	**$1,883,250**	*	**$22,620**	*

* This value is not shown due to small numbers

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Audit Parameters Trail

Parameter Name	Parameter Value
Anthem Account Control ID	W0016687
Anthem Control Name	UFCW LOCAL 1500 W F
Master Segmentation ID	W0016687-00003
Master Segmentation Name	Total Full Timers
Group ID(s)	834~000LCL834; 834~000LWL834
Subgroup ID(s)	NA
Plan Code(s)	NA
Plan Type Code(s)	NA
Benefit Package ID(s)	NA
Claim Code ID(s)	NA
Group Status	Not Applicable
Rating Relation Code	NA
Department Number	NA
Clock Number	NA
Association	NA
Client ID	NA
Legacy Master ID	NA
Claim Reporting Code ID 1	NA
Claim Reporting Code ID 2	NA
Claim Reporting Code ID 3	NA
Employer Group Reporting Code ID 1	NA
Employer Group Reporting Code ID 2	NA
Employer Group Reporting Code ID 3	NA
Fully Insured Indicator	NA
Member Network ID	NA
Package Number	100; 001
Medicare Indicator (Medicare Primary)	NA
Par Plan ID/Participating Plan Code	NA
Plan Group Code	NA
CDHP Category Code	NA
Primary Coverage Indicator (Anthem Primary)	NA
Time Period	Rolling 12 months
High Cost Claimant Threshold	$50,000
Paid Amount Type	Standard Reporting Paid Amount + HRA

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